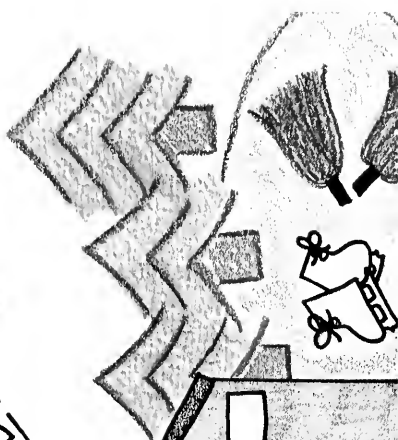
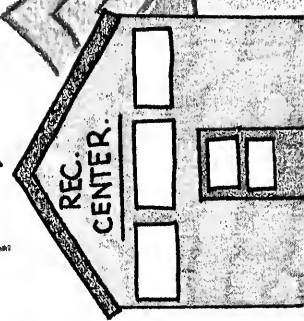
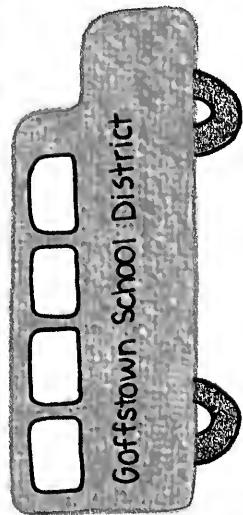
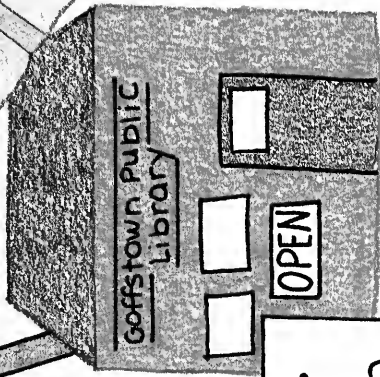
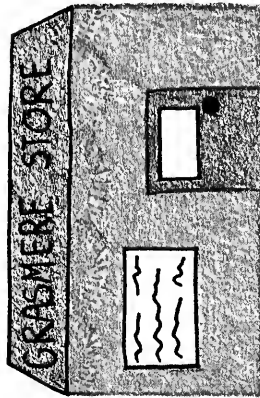


Goffstown -
my home town



Special thanks to all those who assisted with the production of this town report. The input of the Selectmen, Town Administrator, Department Heads, School District and Town Committees was invaluable in the publishing of this report. The photography and proofreading of Donna Bergeron was most appreciated. Thanks to those who submitted their reports electronically – it saved a great deal of keyboarding and proofreading time.

This year the Selectmen invited all students to participate in an art contest entitled "My Home Town". Approximately 270 entries were received, each with a unique perspective of their Home Town. Some of these entries have been reproduced in this Annual Report, and a much wider selection is displayed at Town Hall. Thank you to all the students who submitted entries as well as to all the teachers and principals who encouraged them to do so.

Sue Desruisseaux
Editor

ABOUT THE COVER

"My Home Town" entry by Kendra Harden, grade 7 at Mountain View Middle School, was chosen as our front cover. It clearly depicts various activities and sites within Goffstown. Congratulations Kendra!

Dedication

This 1995 Goffstown Town Report is dedicated to

Richard A. Backus, M.D.



1908 - 1995

Dr. Richard A. "Dick" Backus came to Goffstown in 1936, following service as a doctor for a Civilian Conservation Corps crew which had the task of building the road to give New Hampshire its point of entry to Canada. From the time of his arrival, until the arrival of Dr. Albert Snay, he served as the primary care provider for the citizens of Goffstown, as well as many neighboring communities, largely solo. His duties as physician were particularly acute during World War II, when many area doctors were serving overseas. Dr. Backus worked not only as what we today would call an internist, but also did general surgery, obstetrics, and even provided psychiatric services. He also made house calls, and was somewhat notorious for careening through town at a high rate of speed, allegedly always on a "medical emergency". Dr. Backus was fond of both Goffstown and its citizens. He was a supporter of the Boy Scouts, and made available a river camp he had acquired for their sole use. He also provided a great deal of charitable care for the town's less fortunate citizens. Many of his medical services were compensated by gifts from grateful patients from their gardens and farms. Dick died in May of 1995 in Bangor, Maine, and was fondly remembered in a memorial service in Goffstown on August 7, 1995.

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SCHOOL

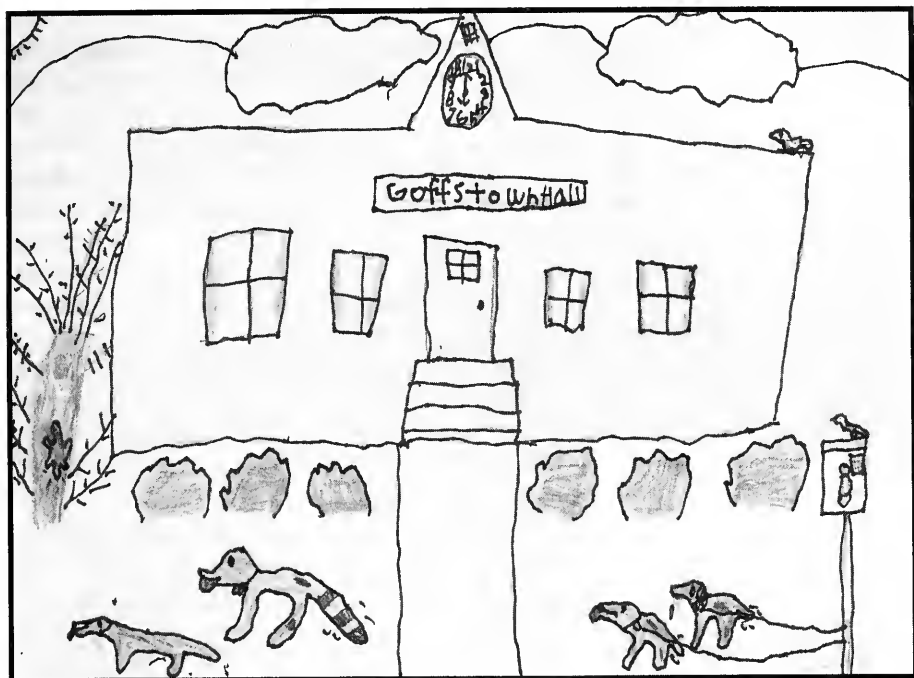
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Information about Our Town



by Jesse Ryan, age 9, Maple Avenue Elementary School

During King Phillip's War in 1734 Goffstown and West Manchester were designated as Narragansett No. 4, and used as shelter for officers and soldiers. The Town of Goffstown, incorporated 1761, is named for Colonel John Goffe, an early settler, soldier, and civic leader. Goffstown was originally a farming community. As the town was settled during the 1760's, the timber that was cleared was used in building ships. The wood was drawn by oxen to the village of Piscataquog and from there it was floated by raft to Newburyport, Massachusetts. The oxen route became known as Mast Road, now the main road through Goffstown.

Goffstown is located at 43N and 71, 36'W in Hillsborough County nine miles west of Manchester on NH Route 114; north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114. It is 16 miles to Concord, state capital of New Hampshire.

The Town has a population of approximately 15,500 (Planning Department and U.S. Census) and occupies approximately 36.9 square miles. Town Hall elevation is 306 feet above sea level, and the top of Mt. Uncanoonuc is 1321 feet above sea level.

GOVERNMENT: Goffstown is governed by a Board of five Selectmen. Legislative policy, including passage of the Town Budget, is determined by the annual Town Meeting. The Town provides a full array of governmental services, library and recreational services. Town elections are the second Tues-

day of March, followed by the Annual Town Meeting, and the Annual Goffstown School District Meeting.

The Town Hall is located at 16 Main Street. Town office hours are 8:30 am to 4:30 pm on Monday, Tuesday, and Friday; 8:30 am to noon on Wednesday; and 8:30 am to 6:00 pm on Thursday.

TOWN CLERK: Voter registration is with the Supervisors of the Checklist or Town Clerk. To register to vote, one must be 18 years of age, a U.S. citizen and resident of Goffstown. New voter registration for local elections are accepted 10 days prior to elections. Voter registration for State and National elections are accepted at the polls on election day. Absentee ballots are available to qualified voters for Town and State primaries and general elections.

Dog licenses, which expire on April 30 of each year, are available at the Town Clerk's office. A dog must be licensed at three months of age; rabies certificate required. Fees are \$6.50 for neutered animals; \$9.00 if unaltered. A penalty of \$1.00 per month is assessed as of June 1 for unlicensed dogs.

Automobile registration is initiated at the office of the Town Clerk. Registration is due and renewable in the birth month of the resident owner. Reregistration decals are available from the Town Clerk for an additional fee of \$2.50. A mail-in auto reregistration program began in November 1995.

Decals to use the Transfer Station are available from the Town Clerk.

PROPERTY TAXES: Goffstown collects property taxes semi-annually; payments are due at the Tax Collector's Office July 1 and December 1. Property is assessed as of April 1. The tax rate for 1995 was \$26.60 per thousand dollars of assessed valuation.

ZONING: A Town Zoning Ordinance controls land uses in Commercial, Industrial, Residential, Agricultural, Flood Plain and Conservancy Open Space Zones.

POLICE: The Goffstown Police Department is located on Route 114 across from the State Prison for Women and adjacent to the Hillsborough County Nursing Home.

PUBLIC WORKS: The Public Works Department is located at the west end of Depot Street in Goffstown Village. Curbside solid waste and recycling pickups are once a week. The Transfer Station for solid wastes and recyclables is located at 404 Elm Street, and is open to the public Tuesday through Saturday from 7:30 am to 3:00 pm.

LIBRARY: The Goffstown Public Library is located on Route 114, between High Street and Elm Street and is open from 10 am to 8 pm on Monday, Tuesday, and Wednesday; 10 am to 6 pm on Thursday; 10 am to 5 pm on Friday; and 10 am to 3 pm on Saturday. During the winter months of January, February, March and April, the Library is open Sundays from noon to 2 pm, with volunteers performing staffing duties. The Library operates an Outreach Center in Pinardville at the Goffstown Square. The Outreach Center is open Wednesdays from 9:00 am to 1:00 pm; Thursdays and Fridays from 1:00 pm to 8:00 pm; Saturdays from 9:00 am to noon.

PARKS & RECREATION DEPT.: The Parks and Recreation Department, with an office on Mast Road provides two supervised playgrounds with excellent programs, two public swimming pools, seven public tennis courts, athletic fields, a running track, and an outdoor ice skating area, with supervised year-round programs for youth and adults.

SCHOOL DISTRICT: The Goffstown School District is governed by an elected nine-member School Board; its budget is determined by the Annual School District Meeting. School Department offices are located in the White Building at the end of School Street in Goffstown Village. The Superintendent of Schools serves the school districts of Goffstown, Dunbarton and New Boston. In Goffstown, the public schools consist of two elementary schools, grades 1 - 3, Maple Avenue School in the Village and Bartlett School in Pinardville; one middle school, grades 4 - 8, Mountain View Middle School, 41 Lauren Lane in Grasmere; and one high school, grades 9 - 12, Goffstown Area High School, 27 Wallace Road in the Village, which accepts Dunbarton and New Boston tuition students.

MONTHLY MEETINGS

Board of Selectmen meetings are every Monday, except on holidays, alternating day and evening meetings. The day meetings usually begin at 9:00 am and the evening meetings begin at 6:00 pm. Meeting dates and agendas are posted at the Town Hall, Library, Grasmere General Store, and Pinardville Fire Station.

School Board meetings are held the first and third Monday at 7:00 pm, except on holidays, usually at the SAU Office building on School Street, but may be at one of the district's schools. Board and sub-committee meetings and hearings are posted at Town Hall, Bartlett School, Grasmere General Store, and the SAU Office building.

Zoning Board of Adjustment meetings are at 7:00 pm on the first Tuesday at Town Hall, with additional meetings as needed. **Sewer Commission** meetings are 6:30 pm on the second Tuesday at Town Hall. **Historic District Commission** meets the first Wednesday at 7:30 pm generally at the Grange Hall in Grasmere and sometimes at Town Hall. **Conservation Commission** meets the first Wednesday and third Thursday at 7:00 pm at Town Hall. **Economic Development Council** meets the second Tuesday at 4:00 pm at Town Hall. **Library Trustees** meet the third Wednesday at 7:00 pm at the Public Library. **Parks and Recreation Commission** meets the third Wednesday at 7:00 pm at the Parks and Recreation Office Building on So. Mast Road. **Planning Board** meetings are at 7:00 pm on the second and fourth Thursdays at Town Hall. **Budget Committee** and **Capital Improvement Program Committee** meet at Town Hall as activity requires and other schedules permit. **Goffstown Cable Television Community Access Committee** meets every second Wednesday at 7:00 pm in the GTV40 Studio at Goffstown Area High School. **Master Plan Update Committee** meets the first and third Thursday at 7:00 pm at Town Hall.

MY HOME TOWN



In my picture the Heart is for
the love I have for my town.
The sun is for Happiness. The
two summits, which are the
lumps you see, are Mt. Uncan-
noonis. At the bottom of the
picture you can see the
Piscataquog River. I have hiked
the mountain and my Family
goes canoeing on the river.

People Serving Goffstown

| | |
|---|---|
| Governor Stephen Merrill | Janet Bartels, <i>Library Director</i> Sue Desruisseaux, <i>Support Services/Welfare Administrator</i> André Garron, <i>Planning & Economic Development Coordinator</i> Ron Mace, <i>Assessor</i> Edmond Neveu, <i>Building Inspector</i> Zoning & Health Official Cheryl S. Renaud, <i>Tax Collector</i> Kerry P. Steckowych, <i>Prosecutor</i> Raymond Cloutier, <i>Town Counsel</i> |
| United States Senators Judd Gregg Robert C. Smith | |
| Representatives in Congress William H. Zeliff | |
| Executive Councilor Bernard A. Streeter, Jr. | |
| State Senator Richard Danaïs | |
| Representatives to General Court Lawrence Emerton, Sr. Bruce F. Hunter Karen K. McRae Peter Showerman Robert L. Wheeler | ADA Compliance Committee Jack Fletcher, <i>Chairman</i> Charles Carr, <i>Secretary</i> Robert Francoeur Tess Marts, <i>School Board</i> Jean Mayberry John Scruton/Sue Desruisseaux |
| Board of Selectmen Philip A. D'Avanza, <i>Chr.</i> 1996 Henry C. Boyle, <i>Vice-Chr.</i> 1998 John S. Davis 1997 Barbara J. Griffin 1998 Robert L. Wheeler 1997 | Budget Committee Benjamin Hampton, 1997 <i>Chairman</i> Vivian Blondeau 1996 Danielle Donovan 1996 Robert Draper 1996 Peter Georgantas 1998 Peter Henk 1996 Thomas Kiander 1998 Preston Lawrance, Jr. 1998 Frank Pagliuca 1997 Fred Plett 1997 Janet Soderquist 1997 Bill Tucker 1998 Jane Exner, <i>School Board Rep.</i> Barbara J. Griffin, <i>Alt. Sel. Rep.</i> Arthur Rose, Jr., <i>Grasmere Village Water Precinct Rep.</i> Herb Slattum, <i>Goffstown Village Water Precinct Rep.</i> Robert Wheeler, <i>Sel. Rep.</i> |
| Town Moderator Rodney L. Stark 1996 | |
| Town Clerk Marlene Gamans 1996 | |
| Town Treasurer Jean Mayberry 1996 | |
| Administrative Officers John Scruton, <i>Town Administrator</i> Gini Barss, <i>Finance Director</i> Stephen R. Monier, <i>Police Chief</i> Richard Fletcher, <i>Fire Chief and Forest Fire Warden</i> Donald Hambidge, <i>Director of Public Works</i> David L. French, <i>Recreation Dir.</i> | |

Building Board of Appeals

| | |
|-------------------------------|------|
| Arthur Rose, <i>Chairman</i> | 1996 |
| Norman Chauvette | 1996 |
| Daniel Dugrenier | 1996 |
| Darron Pierson | 1998 |
| David White | 1997 |
| Paul Lebrun, <i>Alternate</i> | 1996 |

Cable TV Community Access Committee

| | |
|--|------|
| James Pingree, <i>Chairman</i> | 1998 |
| Chris Beaudoin | 1997 |
| Donald Gagnon | 1996 |
| Richard Gamache | 1996 |
| Doug Gove | 1997 |
| Howard Sobolov, <i>Treasurer</i> | 1997 |
| Michael Rogers, <i>Public Advisor</i> | |
| Les Rosenthal, <i>Educ. Advisor</i> | |
| Susan Desruisseaux, <i>Gov't. Adv.</i> | |

Cemetery Trustees

| | |
|-----------------------------------|------|
| Timothy Kenney, <i>Chairman</i> | 1998 |
| Michael Massey, <i>Vice-Chair</i> | 1996 |
| Paul Welch | 1997 |

C.I.P. Committee

| | |
|---|--|
| Camille Gamache, <i>Chairman</i> | |
| John Davis, <i>Vice-Chairman</i> | |
| Paula Baker, <i>Community Rep.</i> | |
| Barbara Griffin, <i>Planning Bd. Rep.</i> | |
| Paul Lambert, <i>School Board Rep.</i> | |
| Fred Plett, <i>Budget Committee Rep.</i> | |
| Pat Tucker, <i>Community Rep.</i> | |
| Gini Barss, <i>Advisor</i> | |
| André Garron, <i>Advisor</i> | |
| JoAnn D'Avanza, <i>Recording Sec.</i> | |

Conservation Commission

| | |
|----------------------------------|------|
| Evelyn Miller, <i>Chairman</i> | 1996 |
| Jane Raymond, <i>Vice-Chr.</i> | 1996 |
| Collis Adams | 1996 |
| Vivian T. Blondeau, <i>Sec.</i> | 1998 |
| David Burl | 1998 |
| Karen McRae | 1997 |
| Susan Tucker | 1997 |
| Charles Freiburger, <i>Alt.</i> | 1996 |
| Susan Swenson, <i>Alt.</i> | 1996 |
| Henry C. Boyle, <i>Sel. Rep.</i> | |

Economic Development Council (formerly Industrial Council)

| | |
|---|------|
| Greg Landroche, <i>Chrm.</i> | 1997 |
| Michael Massey, <i>Vice-Chrm</i> | 1997 |
| Marie Boyle, <i>Sec.</i> | 1997 |
| Stephen R. Crean | 1997 |
| Henry Grady | 1997 |
| Lynn Marie Hummel | 1997 |
| William Jabjiniak | 1997 |
| Arthur Rose | 1997 |
| John S. Davis, <i>Sel. Rep.</i> | |
| Robert Wheeler, <i>Sel. Rep.</i> | |
| Barbara J. Griffin, <i>Alt. Sel. Rep.</i> | |
| Andre Garron, | |
| <i>Town Administrator's Designee</i> | |
| Gossett McRae, | |
| <i>Planning Board Chairman</i> | |

Goffstown Village Water Precinct

| | |
|-------------------------------|--|
| Allen Gamans, <i>Chairman</i> | |
|-------------------------------|--|

Grasmere Village Water Precinct

| | |
|-----------------------------------|--|
| Arthur Rose, Jr., <i>Chairman</i> | |
|-----------------------------------|--|

Highway Safety Committee (formerly Signs & Lights Comm.)

| | |
|---|--|
| Philip A. D'Avanza, <i>Sel. Rep.</i> | |
| André Garron, <i>Planning & Economic Dev. Coordinator</i> | |
| Donald Hambidge, <i>Pub. Works Dir.</i> | |
| Stephen R. Monier, <i>Chief of Police</i> | |
| Gerard Nadeau, <i>Community Rep.</i> | |

Historic District Commission

| | |
|--------------------------------------|------|
| Sally Healy, <i>Chairman</i> | 1997 |
| Brenda Henk, <i>Treasurer</i> | 1997 |
| Terri August | 1996 |
| Marie Boyle | 1998 |
| Doug Gove | 1998 |
| Eleanor Porritt | 1997 |
| Robert Gagnon, <i>Alternate</i> | 1997 |
| Barbara Mace, <i>Alt., Sec.</i> | 1998 |
| Alice Rohr, <i>Alternate</i> | 1997 |
| Annie Vincent, <i>Alternate</i> | 1998 |
| David White, <i>Alternate</i> | 1996 |
| Philip A. D'Avanza, <i>Sel. Rep.</i> | |

Industrial Corporation

Robert Wheeler, *President*
Arthur Rose, *Vice President*
Larry Emerton, *Secretary*
Gossett McRae, *Treasurer*
Anthony Marts, *Clerk*
Philip A. D'Avanza
Milton Meyers

Joint Loss Safety Committee

Susan Desruisseaux,
Non-Union/Non-Mgmt. Rep.
John Hadley,
Public Works Union Rep.
Donald Hambidge,
Public Works Mgmt. Rep.
Jess Koch, *Chr., Fire Union Rep.*
Christopher Krajenka,
Police Union Rep.
Capt. Paul Nault,
Fire Mgmt. Rep.
Donald Pare, *Call Firefighter Rep.*
John Scruton,
Town Hall Mgmt. Rep.
Sgt. John Tuthill,
Police Mgmt. Rep.
Robert L. Wheeler, *Sel. Rep.*
Philip A. D'Avanza, *Alt. Sel. Rep.*

Library Trustees

| | |
|--------------------------------------|------|
| K. Brian McLaughlin, <i>Chrm.</i> | 1996 |
| Paula M. Baker | 1997 |
| Carolyn Benthien | 1998 |
| Richard J. Gagnon | 1997 |
| Barbara J. Griffin | 1996 |
| Albert E. Packard | 1998 |
| Theresa Pare | 1996 |
| Barbara J. Griffin, <i>Sel. Rep.</i> | |

Master Plan Update Committee

Mary Welliver, *Co-Chair*
Robert Wheeler, *Co-Chair*
Marie Boyle, *Secretary*
Maurice Allard
Gerald E. Aubin
Vivian Blondeau
JoAnn D'Avanza
Daniel Dugrenier
Robert L. Dunn
Camille Gamache
Henry Grady
Julie Grandgeorge
Barbara Griffin
Gossett McRae
Milton Meyers
James Raymond
Arthur Rose, Sr.
Claire Rouillard
Paul Smith
Paul Lambert, *School Bd. Rep.*
André Garron, *Advisor*

Paper Roads Committee

Howard Leonard, *Chairman*
JoAnn D'Avanza
Armand Demers
George Hebert
Jane Raymond
David Burl, *Alternate*
Susan Tucker, *Alternate*

Parks & Recreation Commission

| | |
|-----------------------------------|------|
| Susan Tucker, <i>Chairman</i> | 1996 |
| Eugene R. Piana, <i>Vice Chr.</i> | 1996 |
| Lionel G. Cullerot | 1997 |
| Donald Dandurand | 1998 |
| J. Claude LaRoche | 1996 |
| Bruce Rand | 1998 |
| Paul Smith | 1998 |
| Henry C. Boyle, <i>Sel. Rep.</i> | |

Piscataquog River

Local Advisory Committee

| | |
|--------------------|------|
| Vivian T. Blondeau | 1997 |
| Charles Frieburger | 1998 |
| Vacant | |

Planning Board

| | |
|---------------------------------------|------|
| Gossett McRae, <i>Chairman</i> | 1998 |
| Daniel Dugrenier, <i>Vice-Chr.</i> | 1996 |
| Milton Meyers, <i>Sec.</i> | 1997 |
| Maurice Allard | 1998 |
| JoAnn D'Avanza | 1997 |
| Camille Gamache | 1996 |
| Barbara Justason, <i>Alternate</i> | 1996 |
| James Raymond, <i>Alternate</i> | 1998 |
| Mary Welliver, <i>Alternate</i> | 1997 |
| Barbara J. Griffin, <i>Sel. Rep.</i> | |
| Robert Wheeler, <i>Alt. Sel. Rep.</i> | |

School Board

| | |
|---------------------------------------|------|
| Tess Marts, <i>Chairman</i> | 1996 |
| Jane Exner, <i>Vice-Chrm.</i> | 1998 |
| David Dubreuil, <i>Student Member</i> | |
| Roger D. Courtemanche | 1997 |
| Tim Hanson | 1997 |
| Paul Lambert | 1998 |
| William Mackenzie | 1996 |
| Robert Torpey | 1996 |
| Suzanne Tremblay | 1998 |
| Michael York | 1997 |

School District Officers

| | |
|----------------------------------|------|
| Lawrence A. Emerton, Sr. | 1997 |
| <i>Moderator</i> | |
| Brenda Henk, <i>Clerk</i> | 1997 |
| Helen Skoglund, <i>Treasurer</i> | 1997 |

School District Administration

| | |
|---|--|
| Eugene W. Ross, Ph.D., <i>Interim Superintendent of Schools</i> | |
| Charles A. Gaides, <i>Asst. Superintendent</i> | |
| Carolann Wais, <i>Asst. Superintendent</i> | |

BARTLETT ELEMENTARY SCHOOL

| | |
|--|--|
| Cynthia A. Murrell, <i>Principal</i> | |
| GOFFSTOWN AREA HIGH SCHOOL | |
| William Marston, <i>Principal</i> | |
| Judith Evans, <i>Asst. Principal</i> | |
| James Fullam, <i>Asst. Principal</i> | |
| MAPLE AVE. ELEMENTARY SCHOOL | |
| Marc A. Boyd, <i>Principal</i> | |
| MOUNTAIN VIEW MIDDLE SCHOOL | |
| Steven K. O'Neil, <i>Principal</i> | |
| Rose L. Colby, <i>Asst. Principal</i> | |
| Michael A. Henderson, <i>Asst. Prin.</i> | |

Sewer Commission

| | |
|---------------------------------|------|
| Arthur Rose, <i>Chairman</i> | 1998 |
| Stephen R. Crean | 1996 |
| Paul E. LaPerle | 1997 |
| John S. Davis, <i>Sel. Rep.</i> | |

Solid Waste Commission

| | |
|--------------------------------------|------|
| Gordon Bartels, <i>Chairman</i> | 1997 |
| Joan Stevens, <i>Vice-Chair</i> | 1997 |
| Kilton Barnard | 1998 |
| Craig Hieber | 1996 |
| Paul LaPerle | 1996 |
| Barbara Perkins | 1998 |
| Jay Pitocchelli | 1997 |
| Barbara J. Griffin, <i>Sel. Rep.</i> | |
| John S. Davis, <i>Alt. Sel. Rep.</i> | |
| Michael Hillhouse, <i>Advisor</i> | |

So. NH Planning Commission

| | |
|---------------------------------|---------|
| Milton Meyers | 6/30/98 |
| Arthur Rose | 6/30/96 |
| Robert L. Wheeler | 6/30/97 |
| Barbara J. Griffin, <i>Alt.</i> | 6/30/97 |

Supervisors of the Checklist

| | |
|--------------------------------|------|
| Sara Ann Sarette, <i>Chrm.</i> | 1996 |
| Donna Kelly | 2000 |
| Helen Skoglund | 1998 |

Telecommunications Project Oversight Committee

Roger Courtemanche, *Fire*
Chief Richard Fletcher, *Fire*
Donald Hambidge, *Public Works*
Sgt. William LeFebvre, *Police*
Gossett McRae, *Planning Board*
Chief Steve Monier, *Police*
John Scruton, *Town Administrator*

Trustees of the Trust Funds

Kenneth Dorval, *Chairman* 1998
Mark Bonjorno 1996
Andrew Szerlog 1997

Wellness Committee

Edward Hunter, *F.D., Chairman*
Gini Barss, *Finance*

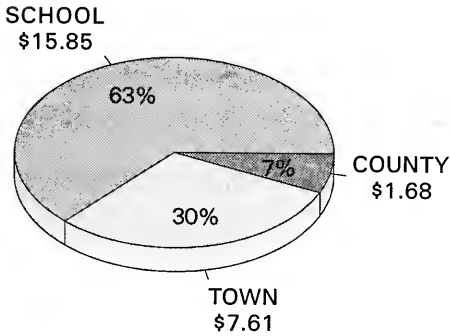
Marsha Ciardullo,
Children's Librarian
John Hadley, *Public Works*
Daniel Jubinville, *Police*
Linda Moody, *Finance*
Robert Welch, *Fire Dept. Alt.*
Robert L. Wheeler, *Sel. Rep.*

Zoning Board of Adjustment (ZBA)

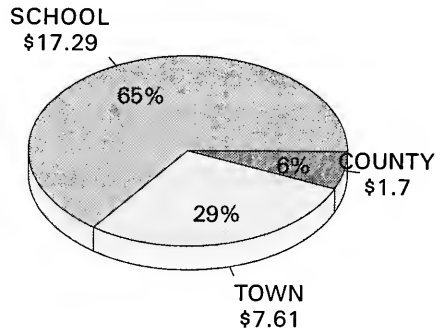
Henry Grady, *Chairman* 1997
Ernest Tanguay, *Secretary* 1998
Armand Demers 1996
Paul Lambert 1997
Robert Piper 1996
Cynthia Boisvert, *Alt.* 1997
William Jabjiniak, *Alt.* 1998
Anthony Marts, *Alt.* 1998
Joan Stevens, *Alt.* 1996

Goffstown Tax Rate

1994 vs. 1995



1994 - \$25.14



1995 - \$26.60



GOFFSTOWN BOARD OF SELECTMEN

L-R: Barbara Griffin, Henry Boyle, Chairman Philip D'Avanza, Robert Wheeler, and John Davis

Selectmen's Report

The Board of Selectmen thanks the Department Heads and town employees for their effort to maintain the same municipal tax rate for 1995 as for 1993 and 1994. The Selectmen anticipate the same municipal tax rate for 1996 even with the proposed increase in spending levels for infrastructure.

The Board has substantially increased the Town's tax base through a negotiated settlement with the utility companies. Two major Town-owned properties were sold and will be added to the tax base. The Moore Hospital has been demolished by the new owner. The Upper Elementary School is being renovated with the help of a \$1,000,000 Community Development Block Grant which the town was awarded. Renovation plans include 38 elderly apartment units and 6500 square feet of community space for Town use.

The Board dealt with deteriorating roads and bridges. The West Union Street Bridge was replaced with an arched structure with scenic facade. The Henry Bridge replacement plans, with state funding guarantees, are progressing well for 1996. Goffstown will again realize a substantial savings by using Town employees on these projects.

The Selectmen implemented an automated system of solid waste collection. Goffstown has received state wide recognition, including Workers Compensation Funds of New Hampshire, for this innovative system. The program is working well and the Town anticipates saving \$200,000 over the next six years.

The new computer program for the Town Clerk is online. Automobile registration renewals are being mailed out, giving residents the option of conducting this transaction by mail. The wait at the Town Clerk's Office is becoming shorter.

The Board of Selectmen began the four year cycle of revaluation of property assessments. A certified appraiser was hired on a temporary basis to do data collection, reviewing all the residential buildings in Goffstown. By the end of 1995 three quarters of the properties had been visited and updates made to the property cards. When all the residences have been reviewed, the information will be entered into the computer for the 1996 assessments. The Town will continue refining the data on all properties and will establish the database of sales information which can be used to adjust the property values and depreciation schedules by the end of the cycle in 1998.

Every seven years the Town perambulates its boundaries with the neighboring towns. This year the Selectmen again viewed the various ancient boundary markers with officials from our neighboring communities.

As in the past, Japanese students visited the area from Kunitachi, our sister city in Japan. In honor of the tenth anniversary of this cooperative effort, the city of Kunitachi paid for local students and chaperones to visit Japan.

While the Selectmen are pleased at the progress made in achieving their goals, they realize more needs to be done to contain costs, deliver quality services and meet the challenges of the future. The Selectmen thank the Department Heads and many other dedicated and hard working Town employees who have helped carry out the direction which has been given by the voters.

The Selectmen wish to thank the many volunteers for their dedication and willingness to give their time and talent on many committees and boards, which aided in accomplishing our goals and objectives. Finally, we thank the citizens of Goffstown for your support and invite your suggestions for a better tomorrow.

GOFFSTOWN BOARD OF SELECTMEN

Philip A. D'Avanza, *Chairman*

Henry C. Boyle, *Vice Chairman*

John S. Davis

Barbara J. Griffin

Robert L. Wheeler

Minutes 1995 Town Meeting

MARCH 15, 1995

The meeting was called to order by Moderator Rodney Stark at 7:12 p.m.

The flag ceremony was performed by local Girl Scouts, including Marissa Luppi, Andrea D'Avanza, Sally Brzozowski, Kathleen Brzozowski, Rachel Horan and Whitney Pappas of Troop 267 and Jessica D'Avanza of Troop 2018.

Moderator Stark thanked the following students from St. Anselm College - Mia Collier, Jen Martin, Annette Bryan and Sue Ferland - for babysitting during the meeting.

The moderator said that someone has been passing out handouts and explained that they're not allowed at Goffstown's meeting. He asked that if someone offers you one, you don't accept it.

He then introduced the people at the front tables: Selectmen Vivian Blondeau, Robert Wheeler, John Davis, Phil D'Avanza, and Henry Boyle, Town Administrator John Scruton, Finance Director Gini Barss, Assistant Moderator Gossett McRae, Town Clerk Marlene Gamans and 'Scribe' Marie Boyle.

He then asked that the meeting observe a moment of silence in memory of resident Clinton Robinson, who died just this morning. Robinson was very active in recreational affairs in the town and the annual recreation award bears his name.

Selectman D'Avanza rose and presented flowers to outgoing selectman Vivian Blondeau who has served on the board for the past six years. Selectman Wheeler also made a presentation to Mrs. Blondeau for her dedication and hard work for the town.

Selectman Blondeau thanked everyone for their help and cooperation and especially the town employees.

Moderator Stark then recognized the members of the Budget Committee and the two selectmen-elect, Barbara Griffin and incumbent Henry "Hank" Boyle.

Selectman Blondeau noted that the 1994 annual town report was dedicated to Leonard Crotty who could not be here tonight. She thanked Mr. Crotty and his wife Rosemary for their hard work and dedication to the town.

Stark then introduced Parks and Recreation Director Dave French who made the annual presentation of the Robinson-Cullerot award to David Turner. He read off the list of Turner's accomplishments and efforts on behalf of the town's children.

Turner thanked his family and said the award is really about the kids.

Joan Stevens of the Budget Committee presented a basket of flowers to outgoing committee chairman Barbara Griffin for her service to the group.

The moderator announced that the Earth Day play "Trashworld" will be presented on April 20.

He announced that all of the zoning articles voted on yesterday's ballot passed except for articles 2, 4 and 6. He noted that since article 7 passed, article 23 will be withdrawn.

Resident JoAnn D'Avanza made a correction - said the articles that did not pass were articles 2, 4 and 5. The moderator agreed.

He went over the rules of procedure for the meeting and announced that he has received requests for written ballots on three articles.

The moderator commenced the reading of the warrant. Fred Plett moved to dispense with the reading of the warrant, seconded by Steve Monier and passed by a voice vote.

ARTICLE 1

To choose all Town Officers, Trustees, Commissioners, and School District Officers for the ensuing year.

Selectman Blondeau moved to nominate Tim Kenney as Cemetery Trustee, seconded by Selectman Wheeler. There were no further nominations and the motion passed by a voice vote.

(Articles 2 through 16 were on the ballot and were voted on yesterday at the polls.)

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by petition of the voters of Goffstown:

To see if the Town will vote to amend the zoning district by changing the zoning of the following lots from the present zone of Residential 1 to the proposed zone Agricultural: Map 4, Lot 100; Map 4, Lot 100-B; Map 5, Lot 102.

These lots are located off of Worthley Hill Road and Merrill Road.

(Submitted by Petition) (Not Recommended by the Planning Board)

YES - 653

NO - 1205

DEFEATED

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by petition of the voters of Goffstown:

To see if the Town will vote to amend the zoning district by changing the zoning of Map 16, Lot 85 from Residential 2 to Residential, Small Business and Office District (RSBOD).

This lot is located on the corner of Mast Road and Libby Street.

(Submitted by Petition) (Recommended by the Planning Board)

YES - 1393

NO - 518

PASSED

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by petition for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of Map 30, Lots 46, 46-1, 46A and 47, from Residential 1 to Residential, Small Business and Office District (RSBOD).

These lots are located on South Mast Road and presently occupied by Crafts By Pam, Glen Lake Medical and Professional Building, Sue's Barber Shop and Salon as well as residential uses.

(Submitted by Petition) (Recommended by the Planning Board)

PROTEST PETITION REQUIRED $\frac{2}{3}$ VOTE TO PASS

YES - 1258

NO - 739

DEFEATED

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by petition of the voters of Goffstown:

To see if the Town will vote to amend the zoning district by changing the zoning of Map 5, Lot 99 from Residential 1 to Commercial.

The lot is located near the Villa Augusta.

(Submitted by Petition) (Not Recommended by the Planning Board)

YES - 671

NO - 1259

DEFEATED

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of Map 3, Lot 37B-5; Map 16, Lot 86; Map 16, Lot 112; Map 16, Lot 112-1; Map 17, Lot 55; Map 17, Lot 81; Map 18, Lot 1-1; Map 18, Lot 42; Map 18, Lot 46; Map 20, Lot 1; Map 20, Lot 1-1, Map 20, Lot 1-2; Map 21, Lot 26; Map 21, Lot 27; Map 21, Lot 28; Map 21, Lot 100; Map 21, Lot 106; Map 21, Lot 112; Map 21, Lot 113; from Residential 2 to Residential, Small Business and Office District (RSBOD). Map 18, Lot 4; Map 18, Lot 15 from Commercial to Residential Small Business and Office District.

These lots are located off of Mast Road in the Pinardville section of Goffstown.

(Recommended by the Planning Board)

YES - 1306

NO - 572

PASSED

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of Map 6, Lot 39-1 from Residential, Small Business and Office District to Commercial.

This lot is located off of Mast Road formerly known as the Moore Hospital.

(Not Recommended by the Planning Board)

YES - 1133

NO - 841

PASSED

ARTICLE 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of Map 18, Lot 37-1 from Residential 2 to Commercial.

This lot is located off Mast Road in the Pinardville Section of Goffstown and is known as Dunkin Donuts.

(Recommended by the Planning Board)

YES - 1453

NO - 425

PASSED

ARTICLE 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

1. **Amend Article III, Section B**, by adding a definition of **“Adult Motion Picture Theater”** and **“Adult Theater.”**

a. Adult Motion Picture Theater means a commercial establishment where, for any form of consideration, films, motion pictures, video cassettes, slides, or similar photographic reproductions are regularly shown which are characterized by the depiction or description of “specified sexual activities” or “specified anatomical areas” as defined in Article III, Section B, Adult Video/Bookstore, subsections 1 and 2.

b. Adult Theater means a theater, concert hall, auditorium, or similar commercial establishment which regularly features persons who appear in a state of nudity or live performances which are characterized by the exposure of “specified anatomical area” or by “specified sexual activities” as defined in Article III, Section B, Adult Video/Bookstore, subsections 1 and 2.

2. **Amend Article V, Section E,3,f, and Section E,3,f,2** by inserting after “Adult Video/Bookstore,” **“Adult Motion Picture Theater and Adult Theater.”**

(Recommended by the Planning Board)

YES - 1309

NO - 552

PASSED

ARTICLE 10

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, B, “Accessory Use”,2, by deleting the present definition of “Home Occupation” and inserting in its place the following definition:

“2. Home Occupation: An accessory use of a dwelling unit for gainful employment which: a) is clearly incidental and subordinate to the use of the dwelling unit as a residence; b) is carried on solely within the main dwelling and does not alter or change the exterior character or appearance of the dwelling; c) is located in the residential, agricultural, and conservancy districts; and d) conducted by a resident of the dwelling. The home occupation shall not degrade or adversely affect or undermine the residential character of the building or of surrounding properties. Non-resident employees are limited to no more

(Recommended by the Planning Board)

PASSED

PASSED

PASSED

ARTICLE 13

Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

1. Amend Article V, Section B,4,j and B,5,k; Section C,4,i, by deleting after "Minimum Lot Frontage-" the phrase "shall be half the required lot width" and inserting "shall be equal to the minimum lot width requirement"

(Recommended by the Planning Board)

YES - 1284

NO - 473

PASSED

ARTICLE 14

Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VII,A,3,a, by adding "(6) Footings/Foundations for all new building construction will be certified by a State of New Hampshire licensed land surveyor prior to any further construction. The Building Inspector may waive this requirement if in his or her opinion it is obvious there are no setback encroachments."

(Recommended by the Planning Board)

YES - 1278

NO - 505

PASSED

ARTICLE 15

Are you in favor of the adoption of Amendment No. 14 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

1. Amend Article V, Section B,2,b, by deleting the phrase "to any lot line" and inserting in its place "to the side and rear lot line."

2. Amend Article V, Section B,4,e, and Section B,5,f, by adding after "Side Yard" the phrase "and Rear Yard..."

(Recommended by the Planning Board)

YES - 1333

NO - 406

PASSED

ARTICLE 16

Are you in favor of the adoption of Amendment No. 15 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

1. Amend Article III, Section B "Definitions" by adding "Residential Care Home - is a facility requiring a minimum of regulation and reflecting the availability of assistance in personal and social activities with a minimum of supervision of health care, which can be provided in a home or home-like setting" and "Supported Residential Health Care Home - is a facility reflecting the availability of social or health services, as needed, from appropriately trained or licensed individuals, who need not be employees of the facility, but the resident shall not require nursing services complex enough to require 24 hour nursing supervision. Such facilities may also include short term medical care for residents of the facility who may be convalescing from an illness and these residents shall be capable of self-evacuation. Both in accordance with R.S.A. 151:9,VII,(a),(1) and (2)."

2. Amend Article V, Section B,3,c, by inserting after "Nursing Home" the words "Residential Care Home and Supported Residential Health Care Home"
(Recommended by the Planning Board)

YES - 1461

NO - 293

PASSED

ARTICLE 17

To see if the Town will vote to discontinue the Capital Reserve Fund known as the Highway Fund previously established. Said fund with accumulated interest to date of withdrawal is to be transferred to the Town's General Fund. Total amount is less than \$1,700. (Recommended by the Board of Selectmen)

Selectman Blondeau moved the article, seconded by Selectman Wheeler. She said this money has been in the Capital Reserve Fund for years and the selectmen are asking to put it into the General Fund to help defray taxes. There were no questions and the article passed on a voice vote.

ARTICLE 18

To see if the Town will vote to discontinue the Capital Reserve Fund known as the Town Hall O/E Fund previously established. Said fund with accumulated interest to date of withdrawal is to be transferred to the Town's General Fund. Total amount is less than \$2,400. (Recommended by the Board of Selectmen)

Selectman D'Avanza moved the article, Selectman Blondeau seconded it. He explained this fund is essentially the same as the previous one - would like to put it into the general fund to offset taxes. No questions and article passed on a voice vote.

ARTICLE 19

To see if the Town will vote to approve the proposed labor contract between the Town of Goffstown and IAFF Local 3420 representing the employees in the bargaining unit from the fire department and will vote to approve the cost items for a contract running through December 31, 1997 and to see if the Town will vote to raise and appropriate \$17,149 for the additional cost of the contract in 1995. The additional costs for 1996 will be \$16,255 over the increase in 1995, assuming all seven firefighters have the necessary certifications by then to move on the matrix. The costs for 1997 will be approximately \$15,930 over the increase in 1996. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

The article was moved by Selectman Wheeler, seconded by Selectman Blondeau.

Selectman Wheeler spoke to the motion - said this is a first-time contract for the fire department. He explained the department organized into a bar-

gaining unit a couple of years ago but this is the first negotiated contract for them to be brought before the town.

He said this is the first of three labor contracts that will be discussed tonight.

He explained that this community has always functioned with a 'matrix' form of salary increases and this is no different. He went through a brief history of the fire department's scale and matrix and explained the differences in the new matrix.

He said in the first year the actual increase will amount to \$17,149 or an average increase of 6.58%. Second year's increase is \$16,255 or 5.85% and the third year it's \$15,930 or a 5.41% increase. He noted that they haven't had increases since negotiations started, so for the past $5\frac{3}{4}$ years, the average increase is 3.29%.

He also explained the cafeteria plan and said it will increase the employees' participation in their insurance costs.

Moderator Stark said that this is one of the articles for which he has received a paper ballot request. The other two are the next two articles, also contract articles.

Dick Kincaid asked that all three ballots be voted on at the same time after all three articles are discussed.

Gerry Sterling asked where this contract put Goffstown's firemen in relation to those in other towns. Selectman Wheeler said we are not in the top 10% but are definitely in the top half.

Sel. Wheeler said because salaries in Goffstown have been frozen pending a contract, we've fallen lower. However, we will still be in the top 50%.

But we are not there in tax base either, he noted.

Moderator Stark said we have three different colors of paper ballots for voting on these contracts. Green for article 19, pink for article 20 and yellow for article 21. After article 19 is discussed, people can start going through the checklist to pick up their ballots and vote on article 19. Meanwhile we'll continue to discuss article 20 and 21.

Felix Pelchat moved that we discuss all the articles and do all the voting at the same time, seconded by Sylvia Colburn.

Motion passed by voice vote.

Rich Barnes asked how much money the town pays for training.

Wheeler said he didn't know, it isn't a huge sum but it isn't close to what the individuals pay in training, both bargaining unit and call people. In the past anyone could be a volunteer fireman - today the skill level is on a much higher plane and the training is ongoing.

Ed Hinton said he hopes that the bargaining units understand that what we're voting on is a fair settlement for having been frozen for so long and when negotiations come up again they don't look for the same level of percentages.

ARTICLE 20

To see if the Town will vote to approve the proposed labor contract between the Town of Goffstown and Teamsters Local 633 of New Hampshire representing the bargaining unit employees in the Department of Public Works and will vote to approve the cost items for a contract running through December 31, 1997 and to see if the Town will vote to raise and appropriate \$44,515 for the additional cost of the contract in 1995. The additional costs for 1996 will be \$29,653 over the increase in 1995 for 22 employees. The costs for 1997 will be approximately \$32,956 over the increase in 1996. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Selectman John Davis moved the article, seconded by Selectman D'Avanza.

Selectman Davis spoke to the article and thanked Selectman Wheeler for his explanation, saying that this contract is very similar. The highway department has been unionized since the 1970's. Their average increase for 1995 will be 6.38%; for 1996, 4.33% and for 1997, 4.61%. This covers the period really from July 1993 through Dec. 1997 or $4\frac{1}{2}$ years for an average increase of 3.58% per year.

Bill Tucker noted that the public works labor line in the budget went up from \$796,788 to \$830,110. Asked if this included this increase.

Sel. Davis said it isn't included.

He explained that some of the labor lines were shifted to reflect where they really belong.

Tucker asked if we can then assume that in all of the contract articles these costs are not included in the budget?

Sel. Wheeler said yes because the law says contracts have to be separate until we have the vote of town meeting.

Barbara Justerson said she's confused about something given to her tonight during the meeting.

(She referred to a handout, apparently the same one Moderator Stark talked about earlier.)

Stark said not to pay attention to the handout.

Justerson said she would like to know the exact figures we're voting on tonight.

Sel. Wheeler said you vote on the warrant. If anybody else gives you a piece of paper it has no impact on this.

Justerson asked if there was anyone from the association who distributed the handouts who would speak about it?

No one responded.

ARTICLE 21

To see if the Town will vote to approve the proposed labor contract between the Town of Goffstown and the International Brotherhood of Police Officers. Local No. 371 representing the bargaining unit from the police department and will vote to approve the cost items for a contract running through December 31, 1997 and to see if the Town will vote to raise and appropriate \$54,508 for the additional cost of the contract in 1995 for 14 employees. The costs for 1997 will be \$24,177 over the increase in 1995 for 14 employees. The costs for 1997 will be approximately \$25,059 over the increase in 1996. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Selectman D'Avanza moved the article, seconded by Sel. Wheeler.

Sel. D'Avanza said the articles are very similar, as are the contracts that were negotiated. The contract spans $5\frac{3}{4}$ years and the average increase is 3.66% over that time.

R. Barnes said it's nice to have these numbers of increases but what will it cost me per thousand for the increase?

Sel. Wheeler said now that we can withdraw the article on the Moore Hospital, we can say to you that there will be no increase in taxes this year. Beyond that we can't respond. We have made an effort to balance our revenue side as well, but it can't last forever. But next year I can assure you there will be no increase.

Ray Jonhonet asked what are the percentages for the next three years in the police contract.

Sel. D'Avanza said 10.95% in 1995, 4.42% in 1996 and 4.5% in 1997.

Ed Hinton - Articles 19 and 20 seem to establish a pattern making up for lost time - increases are pretty even. That pattern is broken in article 21 - why?

Sel. D'Avanza explained that during the first year there were several officers frozen in their last matrix year. The following year they will be off the matrix, so the amount of the increase will not be so great.

Gerry Sterling asked where our police and highway department people are in relation to other towns.

Police Chief Monier said we are currently #8 in straight salary out of 13 communities of similar size. If you approve this contract it will put us in #5. But you also have to look at the adoption of the cafeteria plan which is a significant savings to the community, he said.

Sel. Davis said in the highway department we are in the upper middle of the salary range.

Gerry Sterling said hopefully when we do this again it will be remembered that the relative ranking of other towns is really one of the few numbers that all of us in the hall here can relate to and understand.

John Turner - I think I know where the taxpayers got their numbers. (Apparently this referred to the handout talked about earlier.) I think the message they're trying to convey is you need to recognize that when you vote for these you're approving in article 19, \$17,149 for 1995 plus in 1996 that \$17,000 is

still there. If you add those all up, the total impact to the town budget by 1997 - extra money spend as a result of passing article 19 is \$100,000.

Bill Tucker asked if it's possible to have someone amend the budget to increase or decrease depending on whether or not these pass so that there's no impact from these articles?

Moderator Stark explained that there is still the 10% rule of the municipal budget act to contend with here.

Sel. Wheeler said that the bottom line of the budget is all those items that were recommended by the Budget Committee. What isn't there are items not recommended by the Budget Committee. If something is passed that was not approved by the Budget Committee, it will be added to the number and vice-versa.

Mike Ryan said someone could vote to put \$116,000 back in but that doesn't ratify the contract - only this article ratifies the contract.

After further discussion, Fred Plett moved the question and it was seconded and passed.

Assistant Moderator McRae explained what to do - three ballots - green, pink and yellow in that order - put one in each ballot box so marked.

ARTICLE 22

To see if the town will vote to raise and appropriate \$55,000 towards the purchase of trash bins for automated waste collection. Said amount is the first payment upon a lease purchase. The total amount is approximately \$275,000 including interest, paid over 5 years, provided the town raises and appropriates the funds each year. This system is estimated to save over \$200,000 on solid waste collection costs over the next 6 years. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Sel. Davis moved the article, seconded by Sel. Blondeau.

Sel. Davis spoke to the article - said this is for the purchase of trash bins. He gave a short history of the Solid Waste Commission's attempts to decrease the cost of trash collection. When all the work was done, the automated system seemed the best and least expensive method.

He showed a short film on automation.

Two members of the Solid Waste Commission, Kilton Barnard and Barbara Perkins brought two of the barrels to the front of the hall.

Gordon Bartels, chairman of the Solid Waste Commission, explained that under our current method of trash collection we use two trucks and four employees, working four days a week.

Under the automated system, one of those employees will become the driver of the automated truck. Another of those employees will be absorbed by the public works department and the other two will be dismissed. He further explained that those two men are currently temporary employees - they realize this might happen.

He said there's also a big savings on workmen's compensation costs. And safety is a big factor - the men will not have to handle the trash, thus cutting down on possible injuries. And one of the most dangerous items lately has been the increase in hypodermic needles in the trash. We've already had one of our people stuck with one.

He said we have already ordered the truck with funds appropriated at last year's meeting - this money is only for the 'totes' or trash barrels which the automated truck will pick up.

Bartels said these automated systems are used in all parts of the country from Alaska to Florida.

Sel. Wheeler mentioned that we've put in for a grant and if this passes, we'll get \$15,000 from the state from the energy program.

Rich Barnes - What if this truck fails? Will there be a backup?

Sel. Davis - The parts are available overnight so the truck will not be laid up for too long a time if there is a problem. Also, we'll be saving one of our rear-loader trucks that will have 'flippers' installed that we'll be able to use on the bins.

Mark Phillips - Will cost of maintenance be higher than on present trucks?

Sel. Davis - Yes, but that has been taken into consideration in these figures.

Ed Hinton said this looks good now, but how will it work? Will the bins be tipped over by dogs and raccoons and trash be strewn all over? If the people stay in the truck that trash is now in the yard or wherever. Or will they get out to pick it up? If so, they'll still handle trash.

Bartels said his sister lives in Glendale, Calif. where they use this system. She said the streets are always clean, trash does not get strewn around.

He said this is 65-gallon bin - he doubts that dogs or raccoons can tip them.

More questions followed, which Bartels and Sel. Davis answered.

Steve Larose asked, if this gets turned down, what happens to the truck we've ordered?

Sel. Wheeler said we've negotiated a deal whereby we can return the truck if the barrels don't get voted in.

Someone asked if the town would now be picking up multi-family residences and condos. The answer was no.

Dick Kincaid asked what if we vote this in this year but in an ensuing year it's turned down?

Sel. Wheeler said we're dealing with a non-appropriation clause. If we fail to pay each year, the bins go back. The trash then becomes our problem again.

Leo Kelly asked how much the truck cost.

Don Hambidge said \$128,000.

After several more questions, the motion was made, seconded and voted to move the question. The moderator asked for a voice vote on the article - he declared it passed.

ARTICLE 23

To see if the town will vote to raise and appropriate the sum of \$136,000 for the removal of asbestos, demolition and removal of the building and related site work upon the Moore Hospital property. (If zoning article #7 to rezone the property commercial passes, the selectmen intend to withdraw this article.) (Recommended by the Board of Selectmen) (Not recommended by the Budget Committee)

Sel. Boyle moved to dismiss this article since the property was zoned commercial by the passage of article 7 at the polls yesterday. Seconded and passed.

At this point Rosemary Garretson asked for the results of the ballot articles.

All passed - article 19 by 335 to 144; article 20 by 304 - 173; article 21 by 311 - 168.

ARTICLE 24

To see if the town will vote to raise and appropriate the sum of \$40,000 for the purpose of establishing an Office of Youth and Family Services. The \$40,000 to be used as salary for the director of the Office of Youth and Family Services and expenses of the office. The Office of Youth and Family Services to become a regular town department and the director a town employee. (By petition) (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee)

Mike Ryan moved the article, seconded by Steve Monier. Ryan handed the moderator an amendment to change the sum to be appropriated to \$27,400 because the office wouldn't start up until at least May 1 if this passes.

Motion on the amendment seconded and passed.

Main article - Selectman Boyle moved to dismiss, seconded by Sel. Wheeler. Sel. Boyle said this article was not recommended by either the selectmen or the Budget Committee. It sets up a whole new town department with a department head. The amount is the estimated cost for one year.

As the selectman understand it, there's a possible office for this individual in either the church or Crispin House when Crispin House gets its own quarters. There's no job description. It does set up a new town department which will carry on over the years.

Mike Ryan - to say there's no job description - I went to the selectmen and gave them a job description. Goffstown is like every other town experiencing growth - there are at least 1600 children in the school system. In New Hampshire a large percentage of children go home to empty homes. There are high instances of 'acting out'. In Goffstown there are many cases of truancy, incorrigibles, runaways.

The police department does what it can but it isn't set up for this.

Violence is increasing - in 1994 there were 112 calls for domestic violence to the police.

He recited other statistics on violence, suicide, etc. He read a letter from district court judge Paul Lawrence supporting this article. Ryan concluded by

saying that \$30,000 annually is the going rate for a social worker with the kind of expertise to fill this position.

Moderator Stark announced that the motion to dismiss by Sel. Boyle was out of order. It isn't a proper motion, so the article is still being debated on its merits.

Barbara Totherow spoke in favor of this article, as did police juvenile officer Mike French.

Fred Plett asked if the programs this office would be handling are already being handled by others - like parks and rec.

Ryan said that although parks and rec. has an outstanding program, it isn't the same thing.

Al Ciman spoke against this article and Gary Wall spoke for it, as did Bill Exner.

Sel. Wheeler mentioned that we used to have someone in this capacity in town hall. Said it was the selectmen's view that people don't want an expansion of local government. Also, the fire department is authorized for two or more positions, but we didn't hire them to control costs.

Gail Thomas of Court Diversion, Inc. spoke in favor of the article.

Ed Hinton said this is not an appropriate role for town government.

Barbara Griffin explained why the budget committee was not in favor of this article.

After several more speakers, Vic Martel moved the question, it was seconded and passed.

Moderator called for a standing vote - count was 132 in favor, 133 against. Moderator declared article defeated.

Assistant Moderator McRae announced that Bill Exner and George Fullerton have come forward and asked for a paper ballot vote - moderators believe they cannot request a paper ballot after a standing ballot has been counted.

ARTICLE 25

To see if the town will vote to raise and appropriate \$2,200 for the purchase of equipment by the fire department to test for levels of carbon monoxide. (Recommended by Board of Selectmen) (Not recommended by the Budget Committee)

Sel. Davis moved the article, seconded by Sel. Boyle. Sel. Blondeau spoke to the article - said recently the fire department has been called to respond to carbon monoxide alarms. Home owners will still be responsible to find someone to repair the cause of the problem. The fire department will only confirm whether or not CO is present.

Sel. Wheeler said the selectmen felt it should be up to the people whether or not the fire department should respond to this problem.

Barbara Griffin explained the budget committee's position.

Chief Fletcher said a lot of these requests are coming in. You will see soon that housing codes will require a CO alarm in every home like a smoke alarm.

It's a life safety matter. When you call and ask me to come to your house, what am I going to do, turn you down? People have died in Goffstown from CO poisoning.

This equipment will only confirm whether or not CO is present.

Steve Larose also spoke in favor of the article.

Moderator called for a voice vote - article passed.

ARTICLE 26

To see if the town will vote to raise and appropriate for the operation, expenses and commitments of the town government, the budget approved by the budget committee in the amount of \$9,070,302. This is inclusive of warrant articles 19, 20, 21, 22, but does not include articles 23, 24 or 25. (Recommended by the Budget Committee)

This budget will be predicated by estimated revenues in the amount of \$3,776,676.

Enterprise fund and special revenue fund of \$936,016 are included in this revenue amount and in the appropriations request in this article.

Sel. Wheeler moved the article, seconded by Sel. D'Avanza. Sel. Blondeau moved to amend the article to \$9,072,502, seconded by Sel. Wheeler, passed.

Sel. Wheeler said the budget was amended to add the \$2,200 which was voted in for the carbon monoxide equipment.

Fred Bertagnoll asked why the CIP has gone from \$900,000 to \$1,500,000. And why the increase in administration?

Sel. Wheeler said those numbers in the capital budget change annually. They reflect the projects which are slated to be performed this year.

Barbara Griffin said the administration increase is due to increased hours for the building inspector and increased costs for the assessments the selectmen expect to do within the next few years.

Preston Lawrance asked what the impact would be on the tax rate.

Sel. Wheeler said the selectmen do not expect there to be any increase in the town side of the rate this year.

"You can take it to the bank," he said.

After a short discussion, the question was moved, seconded and passed.

Article 26 was passed by a voice vote.

Because of the late hour, Moderator Stark asked that people think about taking up articles 28 - 32 as one article. These are all housekeeping articles.

ARTICLE 27

To see if the town will vote to authorize the Board of Selectmen to sell or trade any rights the town may have in map 40, lot 110 to acquire deeded rights to map 40, lot 113 and/or lot 114 for the purpose of erecting a tower and development of the new telecommunications system for public safety. (Recommended by the Board of Selectmen with the concurrence of the Conservation Commission.)

The article was moved and seconded. Sel. D'Avanza spoke to the article. Said the selectmen want to improve the radio system used by the town. This will help the town to put an antenna on top of the mountain in a location where it will help overcome some of the blind spots.

Moved the question, seconded and passed.

Article 27 passed by voice vote.

Moderator asked for a vote to take up articles 28 - 32 together. Motion made, seconded and passed.

The moderator waived the reading of all those articles. All of the articles were moved, seconded and passed by voice vote.

ARTICLE 33

To see if the voters of the town of Goffstown in an effort to preserve the character of the community would vote to oppose any future expansion of the state prison or the location of a federal prison or county prison within the boundaries of the town of Goffstown. (By petition)

JoAnn D'Avanza moved the article and it was seconded.

Mrs. D'Avanza said the town has been cited in the Corrigan report as one of the sites for the expansion of the state prison. She would like the selectmen and state representatives to bring this information to the powers that be in Concord.

Rich Barnes asked if we get any revenue from the women's prison being in Goffstown. Answer was no. He asked if we would get revenue from another prison here. Answer was no. Do we have responsibility for providing services? Yes.

The question was moved, seconded, and passed.

Article passed by voice vote.

ARTICLE 34

Are you in favor of requiring that any contract for a capital expenditure, lease or lease purchase agreement which requires town expenditures for more than one fiscal year in an amount greater than \$25,000 in any one fiscal year approved by the voters of the town as a separate or special warrant article? (By petition)

Peter Henk moved the article and it was seconded.

Henk spoke to the article. Said he sees a need to get these items out before the public. There have been a number of leases and lease purchase agreements in the past few years and I don't think they get the full disclosure they should because they're lumped in the budget. I think they should be broken out and presented as separate warrant articles.

I see it as a way the taxpayers could be more informed on these purchases.

Sel. Wheeler said to look around. There aren't many people left at this hour. If we passed this, the meeting would last at least two more days.

\$25,000 is a lot of money, but CIP has a lot of \$25,000 items in it. The budget committee rules on them - they're ruled by the municipal budget act. I think it's important to understand what that would do to this forum, he said.

I don't disagree with Peter on what he's going after. There needs to be full disclosure but not at this forum. Peter and I agree a lot on this but we fail to agree on how to get there.

Fred Plett spoke against the article.

Someone moved the question, it was seconded and passed.

The article was defeated by voice vote.

Rich Barnes said that article 32 troubles him. Moderator Stark said it has already been defeated.

ARTICLES 35 AND 36

There being no other reports or business to come before this meeting, a motion to adjourn was entertained, seconded and passed.

The meeting adjourned at 12:05 a.m. on Thursday, March 16.

Respectfully submitted,

Marie Boyle
Scribe

Marlene Gamans
Town Clerk

Election Results

For Selectman

| THREE YEARS | Vote for TWO |
|------------------|--------------|
| HENRY BOYLE | 901 |
| JAMES GARCZYNSKI | 162 |
| BARBARA GRIFFIN | 908 |
| BRUCE F. HUNTER | 370 |
| MARK T. LEMAY | 375 |
| VICTOR MARTEL | 340 |
| JOHN C. SARETTE | 573 |

For Sewer Commissioner

| THREE YEARS | Vote for ONE |
|---------------------|--------------|
| ARTHUR W. ROSE, SR. | 1703 |

For Sewer Commissioner

| TWO YEARS | Vote for ONE |
|-----------------|--------------|
| PAUL E. LAPERLE | 1629 |

For Planning Board

| THREE YEARS | Vote for TWO |
|---------------------|--------------|
| MAURICE ALLARD | 1307 |
| JEFFREY A. COVENTRY | 833 |
| GOSSETT W. McRAE | 1188 |

For Trustee of the Trust Funds

| THREE YEARS | Vote for ONE |
|---------------------|--------------|
| KENNETH R. DORVAL | 893 |
| WILLIAM J. SCHUBERT | 677 |

For Library Trustee

| THREE YEARS | Vote for TWO |
|------------------|--------------|
| CAROLYN BENTHIEN | 1486 |
| ALBERT PACKARD | 1344 |

For Budget Committee

| THREE YEARS | Vote for ONE |
|--------------------------|--------------|
| VIVIAN BLONDEAU | 1070 |
| PETER GEORGANTAS | 1276 |
| THOMAS A. KIANDER | 1195 |
| PRESTON H. LAWRENCE, JR. | 1243 |
| "BILL" TUCKER | 1309 |

For Budget Committee

| TWO YEARS | Vote for ONE |
|------------|--------------|
| FRED PLETT | 1590 |

For Budget Committee

| ONE YEAR | Vote for TWO |
|------------------|--------------|
| DANIELLE DONOVAN | 833 |
| JOHN P. TURNER | 719 |

Assessor

1995 SUMMARY INVENTORY OF EVALUATION

| | |
|----------------------|------------------------|
| Land | \$ 252,121,900. |
| Buildings | 401,196,200. |
| Manufactured Housing | 19,639,300. |
| Gas | 804,300. |
| Electric | 24,189,000. |
| TOTAL | <u>\$ 697,950,700.</u> |

EXEMPTIONS

| | | |
|-------------------|-------------|------------------------|
| Blind | \$ 165,000. | |
| Elderly | 1,791,400. | |
| Full-Vet | 370,000. | |
| School | 150,000. | - 2,476,400. |
| NET TAXABLE VALUE | | <u>\$ 695,474,300.</u> |

| | |
|---------------------|-------------|
| Veterans Exemptions | \$ 115,200. |
|---------------------|-------------|

Treasurer

1995 Subject to Audit

| | |
|--------------------------------|----------------------|
| Cash on Hand - January 1, 1995 | \$ 5,355,219 |
| 1995 Receipts | <u>\$ 22,569,361</u> |
| TOTAL | \$ 27,924,580 |
| Disbursements & Adjustments | <u>\$ 20,958,262</u> |
| Cash on Hand December 31, 1995 | \$ 6,966,318 |
| First NH Bank | \$ 4,425,774 |
| N.H. Investment Pool | \$ 535,591 |
| Bay Bank | \$ 2,004,953 |

Jean C. Mayberry
Treasurer

Tax Collector

Fiscal Year Ended December 31, 1995

- DEBIT -

| | 1995 | Levies of: 1994 | 1993 |
|--------------------------------------|---------------------|--------------------|--------------|
| Uncollected Taxes - | | | |
| Beginning of Fiscal Year | | | |
| Property Taxes | | \$1,250,933 | |
| Land Use Change | | 14,065 | \$400 |
| Taxes Committed this Year: | | | |
| Property Taxes | \$18,384,416 | | |
| Land Use Change | 31,000 | | |
| Yield Taxes | 12,652 | 1,259 | |
| Overpayment: | | | |
| Property Taxes | 47,411 | 35,968 | |
| Yield Tax | | | |
| Interest Collected on Delinquent Tax | 12,600 | 24,533 | |
| TOTAL DEBITS | \$18,488,079 | \$1,326,758 | \$400 |

- CREDIT -

Remittance to Treasurer

| | 1995 | 1994 | 1993 |
|----------------------|---------------------|--------------------|--------------|
| Property Taxes | \$17,149,635 | \$620,187 | |
| Land Use Change | 22,600 | 11,250 | |
| Yield Taxes | 11,363 | 1,259 | |
| Interest | 12,600 | 24,533 | |
| Abatements Made: | | | |
| Property Taxes | 4,110 | 41,848 | |
| Yield Tax | 269 | | |
| Uncollected Taxes - | | | |
| End of Fiscal Year | | | |
| Property Taxes | 1,278,082 | 624,866 | |
| Land Use Change | 8,400 | 2,815 | |
| Yield Taxes | 1,020 | | |
| TOTAL CREDITS | \$18,488,079 | \$1,326,758 | \$400 |

Tax Collector

SUMMARY OF TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1995

- DEBIT -

ON LEVIES OF:

| | 1994 | 1993 | 1992 |
|---|-----------|-----------|-----------|
| Unredeemed Taxes Balance at Beginning of Fiscal Year | | \$512,271 | \$332,574 |
| Liens Executed during Fiscal Year | \$661,052 | | |
| Interest & Cost Collected after Lien Execution | 18,973 | 50,072 | 84,787 |
| TOTAL DEBITS | \$680,025 | \$562,343 | \$417,361 |

- CREDIT -

Remittance to Treasurer

| | 1994 | 1993 | 1992 |
|--|-----------|-----------|-----------|
| Redemptions: | \$293,868 | \$235,541 | \$242,241 |
| Interest/Costs after Lien Execution | 18,973 | 50,072 | 84,787 |
| Liens Deeded to Municipalities | | | 3,306 |
| Unredeemed Taxes on Liens | 367,184 | 276,730 | 87,027 |
| TOTAL CREDITS | \$680,025 | \$562,343 | \$417,361 |

Submitted subject to audit:

Cheryl S. Renaud

Tax Collector

Auditor's Management Letter ---

Board of Selectmen

As part of my examination of the financial statements of the Town of Goffstown, New Hampshire for the year ended December 31, 1994, I made a study and evaluation of the Town's system of internal control to the extent I considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing, and extent of other auditing procedures that are necessary for the expression of an opinion on the financial statements, and to assist me in planning and performing my examination of the financial statements. It should be noted that this letter is intended to criticize only the system of internal accounting control, and is not directed at any individual or group of individuals.

My examination of the financial statements made in accordance with generally accepted auditing standards, including the study and evaluation of the Town's system of internal accounting controls for the year ended December 31, 1994, would not necessarily disclose all weaknesses in the system because it was based upon selected tests of the accounting records and related data. Accordingly, I do not express an opinion on the Town's system of internal control taken as a whole. However, such study disclosed the following weaknesses, upon which I am presenting my comments and recommendations for your consideration.

Lease Purchases: Capital equipment leases where ownership passes to the Town for amounts substantially below fair market value or where leased for 90% of the assets useful life should be reported as a purchase. The budget should disclose the gross proceeds and expenditure in the year of acquisition. Subsequent lease payments should be budgeted as debt service.

Fixed Asset Accounting: The Town should continue with its implementation of a system of accounting for its fixed assets. Current accounting policy properly records expenditures as expenses, but without recording the creation in the Fixed Asset Account Group. The Town has acquired specialized software, but has not completed recording the required data as of this time.

Property Tax Revenue: Generally accepted accounting principles require that property taxes not collected within sixty days of year end be reported as deferred income. The Town currently reports income as property taxes are assessed and collectable. The change in accounting policy would result in a deficit in the General Fund Balance when presented in the financial statements, but would have no effect when used by the State to determine the property tax rate.

The objective of internal accounting control is to provide reasonable, but not absolute, assurance of the safeguarding of assets against loss from unauthorized use or disposition, and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed the benefits derived and also recognizes that the evaluation of these factors necessarily requires estimates and judgments by management.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, there may be mistakes of judgment, carelessness, or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally by management either with respect to the execution and recording of transactions or with respect to the estimates and judgments required in the preparation of financial statements.

Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate due to changes in conditions, and the degree of compliance with the procedures may deteriorate.

Very truly yours,
Patrick Kelly, CPA

Selectmen's Response to Auditor _____

Dear Mr. Kelly:

We appreciate your thorough examination of our records and welcome your opinions for improvements. After receiving your comments and recommendations of our financial statements and internal accounting control systems for fiscal year 1994, we offer the following:

Lease Purchases: There are other areas that need consideration beyond the accounting discipline. The Town will structure the warrant articles in accordance with the recommendation from the Department of Revenue Administration to reflect the total of the purchase and the amount to be raised in that year using a nonappropriation clause.

Fixed Asset: In 1995 the fixed assets project has been 90% completed. The project will be completed in the first half of 1996.

Property Tax Revenue: There is a disagreement between the national group which sets standards for accounting practices and the New Hampshire Department of Revenue on the way to account for unpaid taxes. The Town will continue to use a modified accrual practice as required by the New Hampshire Department of Revenue Administration.

Conclusion: The Board will continue to be vigilant in its fiduciary responsibilities. The Board of Selectmen will continue to update and implement appropriate changes to insure better accounting principles.

Sincerely,

Goffstown Board of Selectmen

Philip A. D'Avanza, *Chairman*
Henry C. Boyle, *Vice Chairman*
John S. Davis
Barbara J. Griffin
Robert L. Wheeler

Employee Wellness Committee ---

The concern for employee wellness is addressed through a committee of employees representing each department. This group is responsible for creating a program that will help an employee make positive lifestyle changes. Weight loss, stress reduction, and exercise programs are examples of programs presented by the committee.

In conjunction with the NH Municipal Association, an annual health screening is offered to employees. This provides baseline information for the employee regarding such things as blood pressure, body fat, and other health risk information. It also indicates to the committee the effects of our programs and where we need to improve.

Over the few years of the committee existence, we have seen employees make major health changes. People have stopped smoking, lost weight, reduced blood cholesterol levels and made other life style changes such as seat belt use and are now doing regular exercise. This helps to make our employees more productive, makes them safer with less use of insurance and sick time.



L to R: John Hadley, Deputy Chief Edward Hunter, Chairman; Marsha Ciardullo, Linda Moody, Gini Barss, Robert Wheeler, Sel. Rep.

Trustees of the Trust Funds ---

During 1995 The State Street Bank and Trust Company of New Hampshire continued to provide services as Agent for Trustees of Trust Funds of the Town of Goffstown per agreement dated April 30, 1992.

A \$1,000 bequest from The Marion S. Foss Estate was received and deposited in the Cemetery Flower Fund during 1995.

The Report of the Common Trust Funds Investments of the Town of Goffstown that follows, represents only a small portion of the material that is available for your review during the normal hours in the office of the Town Clerk.

Kenneth Dorval Andrew Szerlog Mark Bonjorno

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF GOLFSTOWN, NH

12/31/95

| | | Investments | | | | Principal Accounts | | | | Income Accounts | | | |
|------------------------------------|----------------------------|-------------------|-------------|--------------|---------------------|--------------------|------------------|-------------------|----------------------|------------------------|------------------|--|--|
| No of Shares/Units | Description | Beginning Balance | Add/ Delete | Purchases | Proceeds From Sales | Gains/ Losses | Balance Year End | Beginning Balance | Income During Period | Expended During Period | Balance Year End | | |
| Principal Investments | | | | | | | | | | | | | |
| 20,000 | Cash/Cash Equivalents | 33,808.36 | 2,259.18 | 37,854.21 | 64,200.72 | 0.00 | 9,701.03 | 91,543.65 | 2,243.47 | 0.00 | 93,787.12 | | |
| 25,000 | FNMA 6.2%, 7/1/03 | 19,997.50 | | | | (242.19) | 19,997.50 | 1,134.45 | 1,140.80 | 0.00 | 2,275.25 | | |
| 50,000 | UST Note 6.5% 8/15/95 | 25,242.19 | | | 25,000.00 | | (0.00) | 1,955.00 | 3,910.00 | 0.00 | 3,335.00 | | |
| 30,000 | UST Note 7.25% 8/31/96 | 49,609.00 | | | | | 49,609.00 | 3,335.00 | 3,335.00 | 0.00 | 3,335.00 | | |
| 30,000 | FHLAC 8.3% 8/15/15 | 1,814.48 | | | 3,151.34 | (57.78) | 4,975.36 | 987.18 | 571.06 | 0.00 | 987.18 | | |
| 20,000 | FHLAC 8.5% 12/15/16 | 18,759.55 | | | 9,793.15 | 299.85 | 9,266.25 | 1,564.04 | 1,161.87 | 0.00 | 1,564.04 | | |
| 25,000 | FNMA 8.75% 5/25/19 | 24,597.50 | | | | | 24,597.50 | 2,012.48 | 2,012.48 | 0.00 | 3,637.64 | | |
| 50,000 | FNMA 8.95% 12/25/18 | 49,150.00 | | | | | 49,150.00 | 4,061.56 | 2,061.56 | 0.00 | 3,422.84 | | |
| 20,000 | So Cal Ed 6.125% 7/15/97 | 20,029.80 | | | | | 20,029.80 | 0.00 | 1,127.00 | 0.00 | 0.00 | | |
| 30,000 | MASCO 5.25% 2/15/12 | 17,000.00 | | | | | 17,000.00 | 0.00 | 966.00 | 0.00 | 0.00 | | |
| 30,000 | UST 7% 4/15/99 | 30,018.75 | | | | | 30,018.75 | 0.00 | 1,932.00 | 0.00 | 0.00 | | |
| 20,000 | Bk America 6.875% 6/1/2003 | 0.00 | | 19,956.80 | | | 19,956.80 | 0.00 | 579.80 | 0.00 | 0.00 | | |
| 25,000 | Ford Mtr. Co 6.25% 11/8/00 | 0.00 | | 25,059.00 | | | 25,059.00 | 0.00 | 299.00 | 0.00 | 0.00 | | |
| 100 | GM Dep SHS PFD C | 7,300.00 | | | | | 7,300.00 | 0.00 | 322.00 | 0.00 | 0.00 | | |
| 100 | AT&T | 5,235.00 | | | | | 5,235.00 | 0.00 | 121.44 | 0.00 | 0.00 | | |
| 100 | Bristol Meyers | 6,735.00 | | | | | 6,735.00 | 0.00 | 272.32 | 0.00 | 0.00 | | |
| 300 | Ford Motor | 6,446.25 | | | | | 6,446.25 | 0.00 | 339.48 | 0.00 | 0.00 | | |
| 250 | FPL Group | 7,881.25 | | | | | 7,881.25 | 0.00 | 404.80 | 0.00 | 0.00 | | |
| 75 | Gr Lakes Chem | 5,332.50 | | | | | 5,332.50 | 0.00 | 29.33 | 0.00 | 0.00 | | |
| 150 | Hewlett Packard | 6,176.25 | | | | | 6,176.25 | 0.00 | 96.60 | 0.00 | 0.00 | | |
| 100 | IBM | 13,046.25 | | | | | 13,046.25 | 0.00 | 92.00 | 0.00 | 0.00 | | |
| 150 | Ill Tool Works | 6,015.00 | | | | | 6,015.00 | 0.00 | 85.56 | 0.00 | 0.00 | | |
| 100 | Norfolk Southern | 6,385.00 | | | | | 6,385.00 | 0.00 | 191.36 | 0.00 | 0.00 | | |
| 200 | PNC Financial | 5,720.00 | | | 5,829.80 | 109.80 | 8,805.00 | 0.00 | 257.60 | 0.00 | 0.00 | | |
| 300 | Pub Svc Ent Gr | 8,805.00 | | | | | 5,075.00 | 0.00 | 189.75 | 0.00 | 0.00 | | |
| 125 | Readers Digest | 5,075.00 | | | | | 5,095.00 | 0.00 | 80.96 | 0.00 | 0.00 | | |
| 200 | Sysco | 5,095.00 | | | | | 6,185.00 | 0.00 | 294.40 | 0.00 | 0.00 | | |
| 100 | Teraco | 4,275.00 | | | | | 4,275.00 | 0.00 | 94.30 | 0.00 | 0.00 | | |
| 100 | US Healthcare | 4,275.00 | | | | | 5,133.75 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 150 | Am General | 0.00 | | 5,133.75 | | | 5,736.25 | 0.00 | 131.10 | 0.00 | 0.00 | | |
| 50 | ATL Richfield | 0.00 | | | | | 5,335.00 | 0.00 | 121.44 | 0.00 | 0.00 | | |
| 100 | Dun & Bradstreet | 0.00 | | 5,335.00 | | | 4,860.00 | 0.00 | 88.32 | 0.00 | 0.00 | | |
| 100 | JC Penney | 0.00 | | | | | 2,428.65 | 0.00 | 98.44 | 0.00 | 0.00 | | |
| 100 | US West Communications | 0.00 | | 2,428.65 | | | 1,631.35 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 100 | US West Media | 0.00 | | 1,631.35 | | | | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Total Principal | | 407,994.63 | 2,259.18 | 107,975.01 | 107,975.01 | 109.68 | 410,363.49 | 103,964.64 | 25,292.40 | 20,037.97 | 109,219.07 | | |
| Income Investments | | | | | | | | | | | | | |
| Cash/Cash Equivalents | | 29,865.95 | | | 19,516.50 | 0.00 | 56,850.86 | 0.00 | 923.84 | | 923.84 | | |
| 10,000 | UST Note 6.5% 8/15/95 | 10,096.87 | | | 10,000.00 | (96.87) | 0.00 | 782.00 | 782.00 | | 782.00 | | |
| 20,000 | UST Note 7% 4/15/99 | 20,012.50 | | | | | 20,012.50 | 0.00 | 1,288.00 | | 1,288.00 | | |
| 20,000 | FHLAC 9.3% 8/15/15 | 5,459.57 | | | 2,100.91 | (39.40) | 3,318.26 | 0.00 | 380.69 | | 380.69 | | |
| 20,000 | FHLAC 8.5% 12/15/16 | 18,759.55 | | | 9,793.15 | 299.85 | 9,266.25 | 0.00 | 1,161.87 | | 1,161.87 | | |
| 10,000 | FNMA 4.75% 10/26/98 | 9,771.20 | | | | | 9,771.20 | 0.00 | 437.00 | | 437.00 | | |
| 10,000 | TVA 6.125% 7/15/03 | 10,000.00 | | | | | 10,000.00 | 0.00 | 563.50 | | 563.50 | | |
| Total Income | | 103,964.64 | 0.00 | 46,501.41 | 41,410.56 | 163.58 | 109,219.07 | 0.00 | 5,536.90 | | 5,536.90 | | |
| Total Common Trust Fund Investment | | \$511,959.27 | \$2,259.18 | \$154,476.42 | \$149,385.57 | \$273.26 | \$319,592.56 | \$103,964.64 | \$30,829.30 | \$25,574.87 | \$109,219.07 | | |

Report prepared by State Street Bank and Trust Company of New Hampshire, N.A. for the Trustees of the Town of Golfstown



TOWN HALL STAFF

L-R: Lourdes Raphanella, Assessing Sec.; Linda Moody, Bookkeeper; Marlene Gamans, Town Clerk; Maureen McLean, Bookkeeper; Jean Mayberry, Treasurer; Gini Barss, Finance Director; Ron Mace, Assessor; Felice Dandurand, Deputy Town Clerk; Patty Gale, Planning Sec.; Sue Desruisseaux, Welfare/Support Services Administrator; Denise MacEwan, Building Sec.; Andre Garron, Planning & Economic Development Coordinator; Cheryl Renaud, Tax Collector; John Scruton, Town Administrator. Absent from photo: Muriel Lively, Deputy Tax Collector; Donna Bergeron, Administration Sec.; Marc Tessier, Custodian.

Building Department

The Building Department is a self funded department supported by the permit fees collected. The department is staffed by the Building Inspector and secretarial support. Due to an increase in the demands of the office, Denise MacEwan was hired on August 7, 1995 as a part time secretary working 24 hours a week. She has been responsible for all the secretarial duties of the Building Department. The Building Inspector's hours remain at 32 hours per week and the duties include: administration of the B.O.C.A. codes and the C.A.B.O. one and two family code which was adopted by the Town; review of all applications for permits and plans for construction; calculation of permit fees; inspection of all work done in Goffstown including building, electrical, plumbing and some mechanical work. The Fire Department inspects all mechanical work dealing with fire codes.

The Building Inspector as the Health Officer for the Town responds to a wide range of health related matters ranging from questions on the dangers of carbon monoxide to issuing corrective orders on defective septic systems.

The Building Inspector also acts as the Zoning Official responsible for enforcing the Zoning Ordinance. These duties include answering all zoning related questions, attending all Zoning Board of Adjustment meetings and prosecuting zoning violations.

Respectfully submitted by,
Edmond J. Neveu, Code Enforcement Officer

Building Department Permit Report

1993 v 1994 v 1995

| 1993 | | 1994 | | 1995 | | TYPE OF PERMIT |
|----------------|-----------------|----------------|-----------------|----------------|-----------------|----------------------------|
| No. of Permits | Permit Fees | No. of Permits | Permit Fees | No. of Permits | Permit Fees | |
| | | | | | | COMMERCIAL |
| | | | | | | NEW BUILDING |
| * | * | * | * | 5 | \$5,218 | Building |
| * | * | * | * | 5 | 1,054 | Electrical |
| * | * | * | * | 5 | 1,029 | Plumbing |
| * | * | * | * | 5 | 1,029 | Mechanical |
| | | | | | | ALT. & REPAIRS |
| 16 | 2,135 | 18 | 6,389 | 19 | 2,791 | Building |
| * | * | * | * | 15 | 742 | Electrical |
| * | * | * | * | 13 | 667 | Plumbing |
| * | * | * | * | 4 | 359 | Mechanical |
| | | | | | | RESIDENTIAL |
| | | | | | | MULTI UNIT (39) |
| 0 | 0 | 0 | 0 | 1 | 5,866 | Building |
| | | | | | | SINGLE FAMILY |
| 71 | 17,871 | 64 | 24,642 | 40 | 18,500 | Building |
| | | | | | | TWO FAMILY (10) |
| 0 | 0 | 2 | 1,593 | 5 | 2,708 | Building |
| * | * | * | * | 46 | 4,902 | Electrical |
| * | * | * | * | 46 | 4,844 | Plumbing |
| * | * | * | * | 46 | 4,146 | Mechanical |
| | | | | | | ADDITIONS/ALT. |
| 54 | 2,893 | 63 | 4,262 | 60 | 2,836 | Building |
| 19 | 1,100 | 30 | 2,640 | 30 | 1,365 | Barns, Carports, & Garages |
| | | | | | | Decks, Porches, & Sheds |
| 34 | 895 | 63 | 2,023 | 50 | 1,283 | Demolition |
| * | * | * | * | 5 | 175 | Misc. Electrical |
| 62 | 1,192 | 96 | 1,840 | 101 | 2,261 | Misc. Plumbing |
| 3 | 75 | 36 | 810 | 25 | 647 | Misc. Mechanical |
| 68 | 1,360 | 118 | 3,020 | 78 | 4,241 | Pools |
| 11 | 460 | 17 | 473 | 15 | 375 | Signs |
| 29 | 625 | 27 | 545 | 44 | 780 | ZBA Appeal |
| 36 | 1,057 | 29 | 1,067 | 36 | 1,555 | Child Care Insp. |
| 0 | 0 | 3 | 150 | 1 | 50 | Assembly Insp. |
| 0 | 0 | 1 | 50 | 0 | 0 | Health Insp. |
| * | * | * | * | 37 | * | |
| 403 | \$29,663 | 567 | \$49,524 | 738 | \$69,423 | TOTALS |

Planning Department

In 1995, the Planning Board began the process of updating the 1987 Master Plan by appointing members to the Master Plan Update Committee (MPUC). The charge of this committee is, obviously, to update the master plan so that it reflects the vision, goals and objectives of the present residents of Goffstown.

On June 29, 1995, the Committee held its first meeting in which the Planning Board chairman, Gossett McRae, explained the charge of the committee. Since that meeting, the MPUC has been working to gather information on Goffstown and surrounding communities. The Committee invited a representative from Lebanon, N.H., to explain the master plan process they used for their community to help Goffstown's committee organize its master plan process. Currently, the committee continues to work towards finalizing the process that it will use to update the master plan.

Why is a master plan so important? A master plan (a.k.a. comprehensive plan) is a document that the Planning Board, by state statute, is charged with the responsibility of creating, implementing and updating. The plan attempts to encompass goals and objectives for every section of community development ranging from land use, economic development, transportation to population, housing and infrastructure needs. The master plan process allows the community to re-think its future based on factors such as population, households, traffic, economic development to name a few. The plan, therefore, becomes a blueprint of how the community sees itself developing in the future. If there were goals identified in the 1987 Master Plan that are no longer consistent with the goals the community sees for itself, then the master plan process is the time to change them.

Over the past year, there have been many occasions in which I've heard comments relating to the negative impacts of residential growth, the benefits of increased commercial and industrial growth, and the perceived lack of sensitivity various town boards appear to have regarding neighborhood issues as it relates to development. My response to these issues has always been that the rules that Goffstown operates under today are due mostly to the vision, goals and objectives identified in the 1987 Master Plan. I am not saying that the recommendations that came out of the 1987 plan are wrong, but the impression I get is that they may not reflect the vision, goals and objectives of today's residents.

The residents of Goffstown, by their participation in the master plan process, could help the Planning Board tremendously. Your participation in the process will help shape future policy decisions various boards will make as they strive to implement the final master plan. Therefore, your participation in the master plan process is not only needed but required!

In 1996, you will be asked to come to a variety of master plan informational meetings. These meetings will be designed to inform you about your community, update you on the issues facing your community now and in the future and ask you to commit some of your time to determine a course of action to help shape Goffstown into the community you want it to be. This is what the Master Plan Update Committee is organized to do, but they cannot do it without your help. I hope to see at these meetings in 1996.

Respectfully submitted,

André L. Garron

Planning & Economic Development Coordinator

Planning Board



Standing: Mary Welliver, Milton Meyers, Maurice Allard, Barbara Griffin, JoAnn D'Avanza, Barbara Justason, Andre Garron. Seated: Camille Gamache, Daniel Dugrenier, Gossett McRae, Patty Gale. Absent: James Raymond, Robert Wheeler.

In its capacity as administrator of the zoning ordinance, the Planning Board continued to see strong residential development and weak commercial and industrial development in our town during 1995. As official architect of land use planning for the community, the Board initiated a major long range planning program by launching the Master Plan Update Committee.

Land use controls in Goffstown are codified in several documents: the Zoning Ordinance, Subdivision Regulations and Site Plan Regulations. In imposing these controls, we as voters, hope that we maintain the quality of life and flavor of community that brought us to, or has kept us in Goffstown. At the same time, we believe these controls will not unreasonably deny any property owner the right to use and enjoy all the benefits of ownership of their property. Clearly, this is a very delicate balance at best.

In administering the zoning ordinance your Planning Board constantly endeavors to maintain this careful balance. In addition to microanalysis of the ordinances and regulations in place, the Board typically draws on a more comprehensive forward looking set of documents known as the Master Plan when evaluating any application for subdivision or site plan approval.

The Master Plan for a community like Goffstown aspires to include all elements that describe the community's characteristics, to enumerate desirable and undesirable characteristics, to identify those factors which will change the community and recommend a plan to eliminate or mitigate the impact of the undesirable factors. Simple!

Certainly, no Master Plan can be 100% complete and/or accurate. However, the process of attempting to formally identify these things and to steer a

course which will hopefully make things better is extremely important for the community. The only obvious alternative is to take the "ostrich approach" bury our heads in the sand, and not even look forward!

The impact of a Master Plan is broad and enduring. When considering changes in our ordinances, operating policies and major community expenditures all boards and departments in town government consult the Master Plan. Obviously, the plan must be a living or dynamic document, drafted carefully and revised regularly.

The core of our present Master Plan was last revised in 1987 and is in need of revision. In establishing the Master Plan Update Committee during 1995, your Planning Board has started this update process. The Update Committee has established a methodology which will guide the process to a successful completion.

However, when considering the scope and goals of a Master Plan, it is clear that a broad cross section of the community must achieve a consensus so that the majority of our residents will agree that the plan is the best possible guide for town government. Accordingly, we ask for your help. We are looking for Goffstown residents who are concerned about their town and would like to have a major impact on what the Revised Master Plan will recommend as a blueprint for town government during the next five to ten years. In short, if you don't get involved and you don't like the outcome, who do you have to blame?

To find out more about the Master Plan Update Committee and how you can become involved call the Planning Office at Town Hall, 497-8991 during normal business hours or call any member of the Planning Board. (All of our names are listed in the front of this Town Report.)

The Planning Department is on the upper level at Town Hall and our capable staff is available daily during normal business hours to assist anyone with questions about zoning in Goffstown. Mr. Andre Garron, Planning and Economic Development Coordinator and Ms. Patty Gale, Secretary to the Planning Board continue to provide essential guidance and support and we thank them for their efforts.

The Planning Board thanks the people of Goffstown for their continued support of the Board and its activities. We welcome interested citizens to attend our meetings which are typically held on the second and the fourth Thursday of each month at 7:00 p.m. at the Town Hall.

Respectfully submitted,
Gossett McRae, *Chairman*

APPLICATIONS REVIEWED BY THE PLANNING BOARD

| TYPE OF APPLICATION | 1991 | 1992 | 1993 | 1994 | 1995 |
|---------------------|------|------|------|------|------|
| Site Plan | 6 | 14 | 10 | 5 | 8 |
| Subdivision | 35 | 35 | 20 | 20 | 20 |
| Conceptual | 18 | 18 | 17 | 11 | 10 |
| TOTAL | 59 | 67 | 47 | 36 | 38 |

Capital Improvement Committee



Standing L-R: Paul Lambert, Barbara Griffin, Paula Baker. Seated: John Davis, Camille Gamache, JoAnn D'Avanza. Absent: Pat Tucker, Fred Plett, Gini Barss.

What will Goffstown look like in 5, 10, 20 years? The goal of the Capital Improvements Program is to ensure citizen health, safety and welfare by maintaining facilities and the improvement of essential services.

When related to the Master Plan the CIP process works to anticipate investments in community facilities which are needed to serve or shape the pattern of development and growth.

The Capital Improvements Program is one measure which the Planning Board may use to judge whether a development is scattered or premature based on the absence of essential public services, where the development could require excessive public expenditures to supply these services.

After meeting with all department heads the committee studies each project and may make recommendations to the department. The final report is subject to approval from the public, the Planning Board, Budget Committee and the Selectmen. This year's public hearings were held on August 22 and 23.

The budgetary purpose of the CIP committee is to receive, analyze and prioritize capital proposals which the town can anticipate over the next six (6) years.

Please find attached the report of the Capital Improvement Committee.

Camille Gamache, *Chairman*
Capital Improvement Committee

CAPITAL IMPROVEMENTS PROGRAM

Fiscal Years 1996-2001

| DEPARTMENT | FY96 | FY97 | FY98 | FY99 | FY00 | FY01 |
|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| VEHICLES | | | | | | |
| POLICE: | | | | | | |
| Cruisers (includes 4x4 in '97) | 64,798 | 94,288 | 71,440 | 75,012 | 78,762 | 82,700 |
| SUBTOTAL: | 64,798 | 94,288 | 71,440 | 75,012 | 78,762 | 82,700 |
| FIRE: | | | | | | |
| E-1 | 40,643 | | | | | |
| E-2 | | | 70,000 | | | |
| H-2 | | | | 90,000 | | |
| Forestry Truck | | | | | 30,000 | |
| AMB-1 | | | | 75,000 | | |
| Car 1 Replacement | | | | 18,000 | | |
| Car 2 Replacement | | | | | | 18,000 |
| SUBTOTAL: | 40,643 | 0 | 70,000 | 183,000 | 30,000 | 18,000 |
| DPW: | | | | | | |
| Lease Purchase #1 | 103,445 | 69,789 | 69,789 | | | |
| Lease Purchase #2 & #3 | 62,675 | 62,675 | 62,675 | 62,675 | | |
| '85 Dump Truck #28 | 100,000 | | | | | |
| '83 Dump Truck #70 | 25,000 | | | | | |
| 10 Wheel Dump Truck (1A) | | 100,000 | | | | |
| 10 Wheel Dump Truck (2A) | | | 100,000 | | | |
| New Sidewalk Plow #2 | | | | 50,000 | | |
| Vactor #41 | | | | | | 150,000 |
| '92 Mack with wing #22 | | | | | 87,000 | |
| SUBTOTAL: | 291,120 | 232,464 | 232,464 | 112,675 | 87,000 | 150,000 |
| PARKS & REC.: | | | | | | |
| Car | | | | 11,500 | | |
| Truck | | | | | 15,000 | |
| SUBTOTAL: | 0 | 0 | 0 | 11,500 | 15,000 | 0 |
| VEHICLES TOTAL: | 396,561 | 326,752 | 373,904 | 382,187 | 210,762 | 250,700 |

Lease Purchase #1: 5 - 1992 Mack Cab and Chassis/Spreaders; 1 - Bombardier Sidewalk Tractor;
1 - Caterpillar Grader; 1 - 1992 Ford F350 Dump Truck; 1 - 1992 Chevrolet Pickup

Lease Purchase #2 & #3: 1 - Automated Packer Truck; 1 - Caterpillar Loader;

1 - Caterpillar Backhoe; 1 - Mack 6-Wheel Dump

(1A): Replace Dump Truck #26 with 10-wheel Dump Truck

(2A): Replace Dump Truck #27 with 10-wheel Dump Truck

CAPITAL PROJECTS

| | | | | | | |
|--|---------|------------|---------|---------|--------|--------|
| ADMINISTRATION: | | | | | | |
| Upper El./Grange Hall (2) | 500,000 | 500,000 | 500,000 | | | |
| Revaluation | | 30,000 | 20,000 | | | |
| Storage and Office Space | | | | | | 10,000 |
| Townwide Computer | 35,000 | 50,000 | 50,000 | | | |
| Geographical Info. System (GIS)* | | | | 18,000 | 18,000 | 18,000 |
| SUBTOTAL: | 535,000 | 580,000 | 570,000 | 18,000 | 18,000 | 28,000 |
| CONSERVATION COMMISSION: | | | | | | |
| Land Survey | 3,000 | 5,000 | 3,500 | 4,850 | 4,850 | 0 |
| SUBTOTAL: | 3,000 | 5,000 | 3,500 | 4,850 | 4,850 | 0 |
| HISTORIC DISTRICT COMM.: | | | | | | |
| Grange Hall Renovation (2) | | See Admin. | | | | |
| SUBTOTAL: | 0 | See Admin. | 0 | 0 | 0 | 0 |
| POLICE: | | | | | | |
| Facility Expansion/ Acquis. & Design | | 120,000 | | | | |
| Townwide Optical Scan/Computer | | | | | | |
| Disc/Records Archiving | | 47,500 | | | | |
| Townwide Telecomm. Project for all Dept. | 126,404 | 126,404 | 126,404 | 126,404 | | |
| SUBTOTAL: | 126,404 | 293,904 | 126,404 | 126,404 | 0 | 0 |

CAPITAL IMPROVEMENTS PROGRAM (continued)

| DEPARTMENT | FY96 | FY97 | FY98 | FY99 | FY00 | FY01 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| CAPITAL PROJECTS (continued) | | | | | | |
| FIRE: | | | | | | |
| Station Emergency Power | 21,000 | 42,000 | | | | |
| Church St. Station Renovation | | | | | 15,000 | |
| SUBTOTAL: | 21,000 | 42,000 | 0 | 0 | 15,000 | 0 |
| PUBLIC WORKS: | | | | | | |
| Relocate Henry Bridge Rd. \$465K | 79,800 | | | | | |
| Resurfacing Roads | 210,000 | 220,500 | 231,500 | 243,000 | 255,250 | 268,000 |
| Reclamation | 136,500 | 143,250 | 150,500 | 158,000 | 166,000 | 174,250 |
| Corridor I - Rockland, College & Mast Rd. (3) | 250,000 | | | | | |
| Corridor I - Mast Rd. between College & Orchard (4) | 80,000 | | | | | |
| Corridor I - Wallace & Mast Rd. | | 0 | 650,000 | | | |
| Corridor I - Mountain Rd. & Mast | | | | 500,000 | 500,000 | |
| Corridor I - New Boston Rd. & Mast Rd. | | | | | | 500,000 |
| Corridor II - Center St. & Tibbetts Hill Rd. | | | | | 156,745 | |
| Corridor II - Center St. & Henry Bridge Rd. | | | | | | 176,065 |
| Sidewalk Repairs | 15,750 | 16,500 | 17,400 | 18,250 | 19,000 | 20,250 |
| Bridge Repairs | | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Drainage Projects | 20,000 | 20,750 | 21,500 | 22,250 | 23,000 | 23,800 |
| Guardrail Installation & Replace. | 15,000 | 15,500 | 16,100 | 16,600 | 17,250 | 17,750 |
| P.W. Facility | | | 174,100 | 174,100 | 174,100 | 174,100 |
| SUBTOTAL: | 807,050 | 466,500 | 1,311,100 | 1,182,200 | 1,361,345 | 1,404,215 |
| SOLID WASTE: | | | | | | |
| Landfill Closure \$3M | | | | | | 90,000 |
| Transfer Station \$376K | 71,890 | 68,445 | | | | |
| Trailer - Transfer Station* | 40,000 | | | | | |
| Transfer Station Site Work, Paper Shredder | | | 10,000 | 10,000 | | |
| Trash Barrels for New Program** | 51,258 | 51,258 | 51,258 | 51,258 | | |
| SUBTOTAL: | 163,148 | 119,703 | 61,258 | 61,258 | 0 | 90,000 |
| *\$66,500 Purchase #6 | | | | | | |
| **\$225,000 Lease Purchase #5 | | | | | | |
| PARKS AND RECREATION | | | | | | |
| Tennis Courts - Roy Park | | | | | 35,000 | |
| 60" Rotary Ride-on Mower (1986) | 11,650 | | | | | |
| Ride-on Mower (1988) | | | 11,650 | | | |
| Filtration - Barnard Pool | | | | | | 14,200 |
| SUBTOTAL: | 11,650 | 0 | 11,650 | 0 | 35,000 | 14,200 |
| PLANNING BOARD: | | | | | | |
| Master Plan Update | 35,000 | | | | | |
| SUBTOTAL: | 35,000 | 0 | 0 | 0 | 0 | 0 |
| LIBRARY: | | | | | | |
| Renovation & Expansion | 265,000 | | | | | |
| SUBTOTAL: | 265,000 | 0 | 0 | 0 | 0 | 0 |
| SUBTOTAL: | 1,967,252 | 1,507,107 | 2,083,912 | 1,392,712 | 1,434,195 | 1,536,415 |
| COMBINED TOTAL: | 2,363,813 | 1,833,859 | 2,547,816 | 1,774,899 | 1,644,957 | 1,787,115 |
| OFFSETTING REVENUE: | 790,000 | 500,000 | 1,050,000 | 91,000 | 16,000 | 16,000 |
| NET COST: | 1,573,813 | 1,333,859 | 1,407,816 | 1,683,899 | 1,628,957 | 1,771,115 |
| % INC./DEC. FROM PREVIOUS YR. | ERR | -15.25% | 5.54% | 19.61% | -3.26% | 8.73% |

(1) Possible FEMA grant for this item.

(2) Will be funded by a CDBG Grant.

(3) 1996 will be funded by CMAQ funds and Offsite Improvement Fees.

(4) This item will be offset by \$40,000 in Offsite Improvement Fees.

(5) 80% State Bridge Aid money

*Reduced

**Not Funded

CAPITAL IMPROVEMENTS PROGRAM (continued)

| DEPARTMENT | FY96 | FY97 | FY98 | FY99 | FY00 | FY01 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|
| CAPITAL PROJECTS (continued) | | | | | | |
| MAPLE AVE. Access to Elm St. | | | | | 22,500 | |
| MOUNTAIN VIEW MIDDLE \$7.9M and \$5M Bond** | 1,312,320 | 1,269,280 | 1,225,850 | 1,181,910 | 1,136,011 | 1,088,694 |
| GOFFSTOWN AREA HIGH SCHOOL Pickup/Parking Area (Materials and Supplies Only) | 15,000 | 50,000 | 50,000 | 50,000 | | |
| Elevator | 33,950 | | | | | |
| Expansion - Science Labs, Library Visual & Performing Arts Bldg. | | 126,000 | 401,200 | 401,200 | 151,200 | 151,200 |
| Windows/Exterior Doors | | | | | | |
| Repair & Replacement | 30,000 | | | | | |
| Enclosed High School Courtyard | | 172,800 | 172,800 | 172,800 | 172,800 | 172,800 |
| DISTRICT WIDE | | | | | | |
| Roof Repair | | 20,000 | | | | |
| Boiler Replacement | | | 80,000 | 86,400 | 93,312 | |
| Repaving | | 15,000 | 15,750 | 16,540 | | |
| Technology Advances | 50,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Asbestos Treatment & Removal | | 12,000 | | | | |
| Telecommunications | | 59,500 | 62,000 | | | |
| Kindergarten | | | | | 26,700 | |
| Student Desk/Chair Replacement | 30,000 | 30,000 | 25,000 | 25,000 | 25,000 | |
| Technology Plan | 100,000 | 100,000 | 100,000 | 80,000 | 80,000 | 80,000 |
| NHFOM Dist. Learning Tel Lease | | 26,181 | 26,181 | 26,181 | 26,181 | 26,181 |
| Classroom Wiring (Video, Data, Phones) | 48,000 | | | | | |
| Study/Plan - Building Additions, Entryway | 60,000 | | | | | |
| **Includes the Maple Ave. Bond | | | | | | |
| SCHOOL SUBTOTAL:* | 1,679,270 | 1,905,761 | 2,183,781 | 2,065,031 | 1,758,704 | 1,543,875 |
| OFFSETTING REVENUES: | 349,500 | 352,000 | 354,500 | 292,500 | 292,500 | 292,500 |
| SCHOOL TOTAL: | 1,329,770 | 1,553,761 | 1,829,281 | 1,772,531 | 1,466,204 | 1,251,375 |
| % INCREASE/DECREASE FROM PREVIOUS YEAR: | ERR | 16.84% | 17.73% | -3.10% | -17.28% | -14.65% |
| COMBINED SUBTOTAL:* | 2,903,583 | 2,887,620 | 3,237,097 | 3,456,430 | 3,095,161 | 3,022,490 |
| (MINUS) BONDS: | 1,464,010 | 1,337,725 | 1,399,950 | 1,356,010 | 1,310,111 | 1,352,794 |
| ADDITIONAL COST: | 1,439,573 | 1,549,895 | 1,837,147 | 2,100,420 | 1,785,050 | 1,669,696 |
| SEWER COMMISSION: | | | | | | |
| Piscataquog River Interceptor \$1.5M | 180,000 | 173,000 | 166,000 | 159,000 | 152,000 | 145,000 |
| West Side Pump Sta., 1A-1C & 3A | 195,000 | 188,000 | 180,000 | 173,000 | 165,000 | 157,000 |
| MWWTP Upgrade/Capacity | 214,000 | 207,000 | 200,000 | 193,000 | 186,000 | 179,000 |
| Lynchville Park System | | | | 113,000 | 364,000 | 354,000 |
| Moose Club Park System | | 26,000 | 83,000 | 81,000 | 79,000 | 76,000 |
| Shirley Park System | | | 18,000 | 57,000 | 58,000 | 57,000 |
| Knollcrest | 19,000 | 61,000 | 60,000 | 59,000 | 57,000 | 56,000 |
| Hermisdorf System | | | | | 78,000 | 249,000 |
| Inflow and Infiltration Project | 275,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 |
| Riverview Park (\$430,000 Bond) | | | | | | |
| Paid by Residents | 56,000 | 53,000 | 51,000 | 49,000 | 47,000 | 46,000 |
| SUBTOTAL: | 939,000 | 813,000 | 863,000 | 989,000 | 1,291,000 | 1,424,000 |
| State's Share: | 331,000 | 319,000 | 308,000 | 297,000 | 286,000 | 274,000 |
| User's Share: | 552,000 | 441,000 | 504,000 | 643,000 | 958,000 | 1,104,000 |
| Riverview Park Share: | 56,000 | 53,000 | 51,000 | 49,000 | 47,000 | 46,000 |
| GRAND TOTAL: | 0 | 0 | 0 | 0 | 0 | 0 |

Economic Development Council

Economic development is a process, by definition, in which local governments or community based groups form partnerships and manage their resources, in a defined geographical area, to positively impact on jobs, economic activity and taxes. And, every municipality has an economic development program, active or passive, that is reflected in their policies, actions and perceived attitudes.

During 1995, the Goffstown Economic Development Council (GEDC) began an ongoing Business Visitation Program (BVP) to evaluate the climate (and process) within which Goffstown area businesses were operating. The first phase of the visitations surveyed 70 businesses of which the response rate was approximately 60% or 41 businesses. The 41 companies surveyed ranged from a one-person operation to as many as 350 employees.



*L-R Front: Arthur Rose; Lynn Marie Hummel; Stephen Crean; Marie Boyle.
L-R Back: William Jabjiniak; Henry Grady; John Davis (Sel. Rep.); Greg Landroche, Chairman; Andre Garron. Absent: Mike Massey; Gossett McRae; Barbara Griffin; Robert Wheeler.*

Survey results were both positive and negative. When asked to rate local services, the greatest negative responses were disposal and recycling of processed waste materials, health care/hospitals and public parking. In contrast, the greatest positive responses were given to the people of the area, community size, excellent market location and good business environment. In an overall evaluation of the community as a place to do business, the businesses gave the community a good rating.

Also, during 1995, the GEDC sought to expand its role as an advocate for local businesses and for new businesses considering a location in Goffstown. The GEDC is very interested in the business sector and will do whatever it can to help them deal with any problems they may have. Communication and cooperation between the various Goffstown departments, boards and committees is essential to the achievement of this goal.

The GEDC remains committed to a plan of economic development which will produce a better mix of tax revenue generation and, at the same time, provide for minimal change in the overall character of the Goffstown community. To that end, the GEDC's plan for 1996 includes, to the extent possible, resolution of the "negatives" surfaced in the first phase of the BVP; completion of the second phase of BVP; implementation of breakfast workshops whereby representatives from some state agencies would be present to let the business owners know what help is available to them at the state level; and continuation of the GEDC's role as an advocate for the Goffstown business community.

On behalf of the GEDC, I extend a sincere "Thank You" to all of the volunteers who participated in the business visitation program; and particularly to Andre Garron.

Greg Landroche, *Chairman*

Zoning Board of Adjustment



L-R Front: Robert Piper; Henry Grady, Chairman; Patty Gale, Recording Sec. L-R Back: Anthony Marts, Alt.; Paul Lambert; Ernest Tanguay. Absent: Cynthia Boisvert, Alt.; Armand Demers, William Jabjiniak, Alt.; Joan Stevens, Alt.

| | |
|---|------|
| Appeals heard by the Zoning Board in 1995 | = 36 |
| Appeals Approved | = 18 |
| Appeals Denied | = 14 |
| Withdrawals | = 4 |

The Zoning Board of Adjustment (ZBA) has the authority, after public hearing and notice to:

1. Decide appeals from the administrative decisions of the municipal officials or boards responsible for issuing permits or enforcing the zoning ordinance.
2. Approve special exceptions as provided for in the zoning ordinance, and
3. Grant variances from terms of the ordinance.

Regularly scheduled meetings are held on the first Tuesday of each month at 7:00 pm and are followed by hearings which begin at 7:30 pm. Additional special public hearings and meetings are held as required.

Notices of meetings are posted in the Town Hall and advertised in the *Goffstown News*. Applicants and abutters are notified by certified mail.

All meetings are open to the public and everyone is invited to attend.

Henry Grady, *Chairman*

Conservation Commission

This has been a very busy year for the Goffstown Conservation Commission. During 1995 the Commission added two new board members, Charles Freiburger and Vivian Blondeau both of whom also serve on the Piscataquog River Local Advisory Committee. Vivian is also our representative to the Master Plan Update Committee. Jack Hills and Joseph Wichert, land surveyors, continue the long term surveying project of Town conservation land.

As a Conservation Commission, we continue to work closely with the Planning Board. We assist them by doing site walks on proposed development projects. During 1995 we conducted many site walks on both large and small parcels of land. We consult with engineers and developers on different pieces of property to avoid wetlands and include usable open space in a development. We also sit on the Planning Board's technical review sub-committee. This committee is designed to address our community's concerns of police, fire, highway and conservation protection for potential development.

As mandated by the State of NH, we are the agency to investigate and report to the State all dredge and fill applications. Through workshops, college courses, on the job training and professional expertise, we conduct on-site inspections to review each application, followed up by a detailed technical report to the State and the applicant. These site walks are done by a minimum of two Commissioners. All applications are reviewed and voted on at our monthly meetings (1st Wednesday of each month).

Commissioner Sue Swenson organized interesting activities this past year on bird watching, a wild flower walk, a mushroom walk and a hiking lecture.

The Commission assisted the Maple Avenue Playground Committee with their proposed plan for an expanded playground. We also worked with the Police Department in finalizing the land swap on the top of Mt. Uncanoonuc for the new communications tower.

Our meetings are open to the public. Anyone is welcome to attend. We are always interested in public comment. We view the residents of Goffstown as a valuable resource as speakers for lecture series or volunteers to help conduct field studies or to lead hikes. Please come forward if you wish to

become involved in your community and participate with your Conservation Commission.

Thank you,
Evelyn Miller
Chairman



Standing: Sue Swenson, Jane Raymond, David Burl, Collis Adams, Susan Tucker, Henry Boyle. Seated: Evelyn Miller, JoAnn D'Avanza. Absent: Vivian Blondeau, Karen McRae

Historic District Commission Heritage Commission

The Goffstown Historic District Commission/Heritage Commission continued to govern its three Historic Districts as well as to continue with the Certified Local Government Project that had begun in September of 1994 running through September of 1995. This project, The Goffstown Survey Village Main Street Downtown, was made possible in part with a Federal "Historic Preservation Fund" matching grant from the National Park Service of the United States Department of the Interior, through the New Hampshire Division of Historical Resources. This project was a huge undertaking that required all HDC members and a great many volunteer hours. The booklet produced was one that the HDC hopes will be used by many interested in downtown Goffstown's origin. Through this grant the HDC also produced two newsletters in 1995.

The Commission also held a hearing for a certificate of appropriateness for the Historical Society to construct a Shaker Style storage shed on their property. The certificate was granted and the shed is under construction.

As a result of the CLG grant project two Goffstown structures have been nominated to the National Register of Historic Places. The Congregational Church and the Public Library both have been nominated and their acceptance is anticipated.

1995 also saw the completion of a handicap ramp at the Old Town Hall and School House #9 (Grange Hall). This ramp was made possible due to the volunteer work of HDC Commissioners and K of C members.

The HDC/Heritage Commission underwent an evaluation by the Division of Historical Resources and passed with flying colors as one of the most active Historic District Commissions in the state.

In 1996 the Goffstown Historic District Commission/Heritage Commission hopes to concentrate on completing any unfinished projects and to do some fundraising for historic preservation.

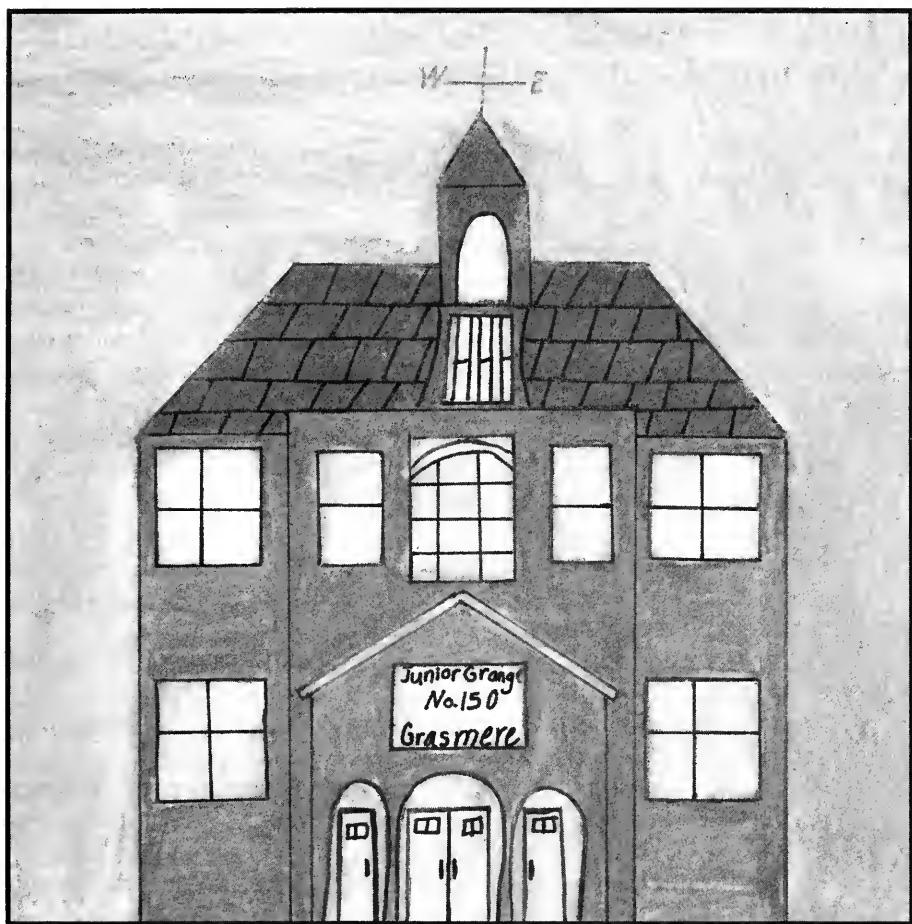
Respectfully submitted,

Sally Healy,
HDC Chairman

Brenda Henk,
CLG Project Coordinator



L-R Front: Philip D'Avanza, Sel. Rep.; Sally Healy, Chairman; Barbara Mace. L-R Back: Annie Vincent; Terri August; Eleanor Porritt. Absent: Marie Boyle; Robert Gagnon; Doug Gove; Brenda Henk; Alice Rohr; David White.



Grange Hall
by Troy LaPrise, age 8 $\frac{1}{2}$, Maple Avenue Elementary School

Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Coordinator, Board of Selectmen, and other relevant municipal department heads. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Goffstown during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture meetings. These meetings were attended by Goffstown officials.
2. Conducted a six-hour training workshop for the Planning Board members. The Goffstown Planning and Zoning Boards were invited to these sessions.
3. Conducted traffic counts in excess of twenty locations in the Town of Goffstown.
4. The town was furnished with the "Suggested Schedule" for the March 1996 Annual Town Meeting.
5. A "Housing Needs Assessment" for the SNHPC region, which includes information for the Town of Goffstown, was forwarded to the Planning Board, Board of Selectmen, and the Public Library.
6. At the request of the Planning Coordinator, turning movement counts were taken at two intersections on Mast Road.
7. The town's road base map and the zoning map were updated. Original copies were forwarded to the Planning Coordinator.
8. An air quality impact analysis was done for the proposed intersection improvement project at Wallace & Mast Roads.

Goffstown's Representatives to the Commission are:

Arthur Rose, Milton Meyers, and Robert Wheeler

Executive Committee Member is Robert Wheeler, Chairman.

Alternate is Barbara Griffin.

Parks & Recreation

1995 was a successful year at Parks & Recreation. Our program participation was up 4.4% over 1994. In the last two years program participation has jumped 10.9%. We also installed new playground equipment at Roy Park thanks to the Bartlett Community Club as well as new playground equipment at Barnard Park thanks to the Goffstown Rotary Club and the Friends of Recreation. In 1996, thanks to the generosity of the Goffstown Lions Club, Rotary Club, Goffstown Junior Baseball, Friends of Recreation and the Clint Robinson Memorial Playground Fund we will be installing new playground equipment at Barnard Park.

During the summer months 19,451 people used our two pools.

With the use of the Goffstown area schools we offer programs five nights per week as well as Saturdays. The Recreation Center is being utilized every-day and night Monday through Friday.

I would like to thank the Parks & Recreation Commission for their continued dedication and support. I would also like to extend my appreciation to Dennis Sweeney of Blue Ribbon Fence Co. for his donation of a new backstop for the Cemetery Softball Field. Also, many thanks to: our summer staffs at the parks and pools for their outstanding work; Ann Beltz, Heidi Leighton, Brad Parkhurst, Richard French, Pete Daniels for their contributions to the department; our many coaches in our basketball and softball leagues; Ed Coulombe and Jeff Benson for their coaching of our boys 5th & 6th grade travel team.

My appreciation to the Goffstown Rotary, Lions Clubs and the Friends of Recreation for their contributions. Also, to Jamie Palmer and the Bartlett Community Club for their contributions to Roy Park, as well as the Police Association for their help at the Great Pumpkin Hunt, and to the Pinardville Booster Club for their contribution.

Thanks to the Board of Selectmen, School Board, the budget committee and the Town Hall staff, school principals and support staffs for their cooperation and support.

My appreciation also to the Department of Public Works, Police, Fire, Water and Library Departments for their cooperation.

As always, I want to thank my family for their understanding and support as well as the people of Goffstown for supporting the Parks & Recreation Department.

Respectfully submitted,
David L. French, *Director*
Parks and Recreation Department

*In Memory of
Clint Robinson
for more than twenty years of dedicated service to
Goffstown Parks & Recreation*

PROGRAMS & PARTICIPATION LEVELS

| | | | |
|--------------------------------|-----|------------------------------|-----|
| 1. Activity Period | 190 | 32. Handicap Awareness Day | 70 |
| 2. Family Night (2 times/yr.) | 35 | 33. Summer Soccer | 20 |
| 3. Jr. Soccer | 125 | 34. Summer Basketball | 20 |
| 4. Boys Basketball | 262 | 35. Fishing Contest | 25 |
| 5. Girls Basketball | 46 | 36. Open Gym (3 times) | 30 |
| 6. Boys Basketball | | 37. Country & Western Dance | 100 |
| Travel Team | 12 | 38. Field Day | 150 |
| 7. Instructional Basketball | 50 | 39. Pickle Ball Tournament | 25 |
| 8. Mens Basketball | 45 | 40. Tennis Tourney | 20 |
| 9. Hiking | 15 | 41. Whiffle Ball Tournament | 30 |
| 10. Youth Tennis | 130 | 42. Summer Activity Period | 82 |
| 11. Aerobics (night) | 190 | 43. Adult Volleyball | 42 |
| 12. Aerobics (morning) | 90 | 44. Goffstown Gallop | 225 |
| 13. Dog Obedience | 350 | 45. Dirty Sneaker Award | 62 |
| 14. Girls Softball (minors) | 60 | 46. Christmas in July | 110 |
| 15. Girls Softball (majors) | 115 | 47. Hershey Track & Field | 34 |
| 16. Instructional Softball | 32 | 48. Photography Class | 20 |
| 17. Great Pumpkin Hunt | 200 | 49. Summer Photo Day | 40 |
| 18. Awards Night (4 times/yr.) | 600 | 50. Special Night | 100 |
| 19. Swimming Lessons | 673 | 51. Cheerleading | 125 |
| 20. Mystery Trip | 40 | 52. Bowling Day (2) | 150 |
| 21. Peanut Carnival | 250 | 53. Magic Show | 115 |
| 22. Field Trips | 400 | 54. Arts & Crafts | 245 |
| 23. Easter in July | 215 | 55. Family Skating Night | 40 |
| 24. Summer Softball | 70 | 56. Boys Basketball | |
| 25. Scavenger Hunts | 150 | Exhibition Night | 30 |
| 26. Summer Concert | 100 | 57. Senior Citizen Day | 115 |
| 27. Cookout Program | 160 | 58. Senior Citizen Trip | 40 |
| 28. Recycling Days | 150 | 59. Senior Citizen Movie Day | 45 |
| 29. Clown Day | 90 | 60. Ballet | 110 |
| 30. Canoeing | 18 | 61. Gymnastics | 100 |
| 31. Halloween Day | 70 | 62. Jazz Dancing | 14 |

FACILITIES

Recreation Center:

Function Room
Skating Rink
Picnic Area
Basketball Court

Barnard Park:

John Brown Track & Field
Tennis Courts (4)
Stark Memorial Swimming Pool
Playground Area
Basketball Courts

Roy Park:

Tennis Courts (3)
Softball/Baseball Field
Basketball Court
Playground Area
Roy Memorial Swimming Pool

Pool Attendance:

| | |
|--------------|--------|
| Barnard Pool | 11,018 |
| Roy Pool | 8,433 |
| Total | 19,451 |



PARKS & RECREATION COMMISSION

L-R: Donald Dandurand; Susan Tucker, Chairman; David French, P&R Director; Lionel Cullerot, Frank Pagliuca, Budget Committee Rep. Absent: Eugene R. Piana, J. Claude LaRoche, Bruce Rand, Paul Smith, Henry C. Boyle, Sel. Rep.

Kunitachi Visit ---

1995 marked the 10th year in which Goffstown received student visitors from our sister city of Kunitachi, Japan. This year ten students and two leaders joined us for two weeks in July and August. Over the past ten years one hundred students have visited our town and have lived with local families. We have also had three representatives from the office of the Mayor of Kunitachi leading the groups as well as ten female teachers from their co-educational high schools.

In 1990 the City of Kunitachi completely funded a trip to Japan for seven representatives from our Goffstown area communities. Again, in the summer of 1995, nine more young people and adults traveled to Kunitachi at that City's expense and were hosted by local families.

In 1990 The Mayor of Kunitachi visited Goffstown with a delegation of four city officials. We hope to continue with our relationship with Kunitachi as a sister city and plan to set up a fund in Goffstown for a scholarship student to go to Kunitachi on a regular basis. We are looking forward to the 1996 visit from Kunitachi students and their leaders and invite area residents to participate in the program as a unique experience in international relations on a local level. For information please contact Dolores Siik at 497-4702.

Solid Waste Commission

At the 1995 Town Meeting, the town received approval to initiate an automated collection system for solid waste. This system utilizes a garbage packer truck with an extension arm which picks up a heavy-duty 65-gallon plastic garbage container. This one truck with one operator replaces two trucks and four workers at a savings of approximately \$200,000 over the first 6-year period, with even greater savings in the ensuing years.

The automated collection system began the week of July 10th. The system was up and fully operational in five (5) weeks with very little (if any) inconvenience to residents. The Commission would like to thank all those Town employees whose efforts contributed to the success of this program but particularly: Don Hambidge, Director of Public Works; Mike Hillhouse, Recycling Coordinator; Carole LaBrie, Public Works Secretary; and Perry Spooner, Driver of the Automated Truck. The Commission is proud to report that, after six months of operation, the new automated solid waste collection system (the first of its kind in New Hampshire), is doing exactly as promised - collecting the entire town using one truck and one operator in a 40-hour week, in spite of a record snowfall year.

The Goffstown Solid Waste Commission (G.S.W.C.) and the Goffstown Public Library cooperatively produced the environmental musical "Trash World" in celebration of the 25th anniversary of Earth Day. An intergenerational cast of more than 50 Goffstown residents, ranging in age from pre-schoolers through senior citizens, portrayed mutant fish, trash workers, butterflies, and dolphins. The message was that we are all part of the solution to the solid waste crisis by reducing, reusing and recycling.

In addition, the recycling programs continue but with a new truck. Late last year, we put the recycling contract out for rebid. Although we were happy with the performance of our old contractor, Browning Ferris Industries (BFI), the selectmen were concerned about cost. Waste Management of Londonderry came in with a lower bid so as of August 15th Goffstown's recyclables have been collected by Waste Management in the maroon truck. Household Hazardous Waste Day was held on the traditional first Saturday in June and is planned again for 1996.

Finally, the G.S.W.C. has entered the 21st Century. Come visit us at <http://www.anselm.edu/homepage/jpitocch/welcome.html>. Access all the information concerning Goffstown's solid waste programs as well as a link to the State of New Hampshire's Dept. of Environmental Services Home Page.

Respectfully submitted,
Gordon Bartels, *Chairman*

GARBAGE OR NOT by David Carver

We have a new garbage truck in our town. The truck is really cool. It has a arm that comes down and picks up the garbage can and dumps it in the truck. So the garbage man does not have to touch the garbage.

We also have a recycling truck to. So we do not have a lot of garbage.

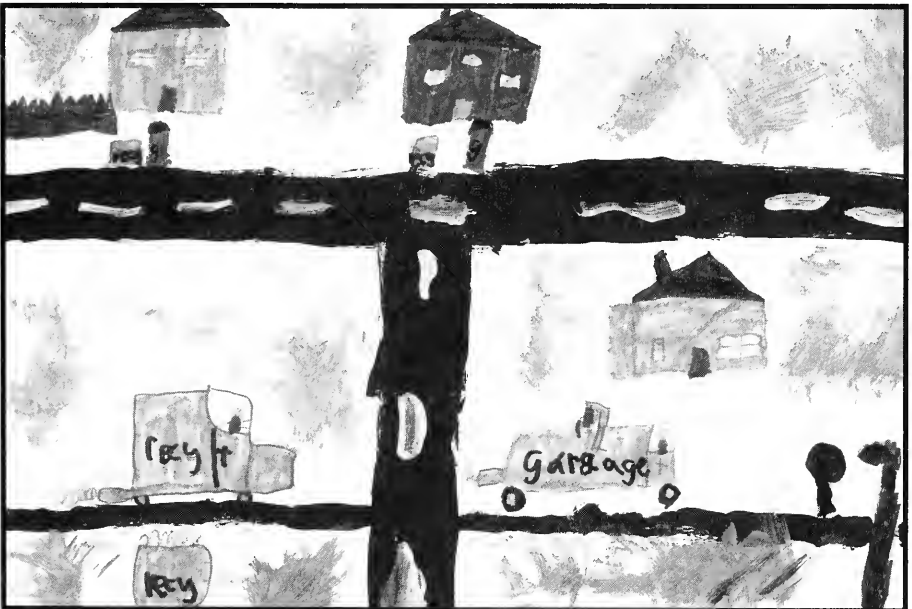
THE END.....

Public Works

Continuing the pace of 1994, the Department of Public Works increased its activities in 1995. The following summaries of our activities suggest the wide range of responsibilities discharged by the department and contain a forecast of significant upcoming projects.

PUBLIC WORKS ADMINISTRATION: This division provides the clerical and administrative support to the department, as well as technical expertise and assistance to the Board of Selectmen, Planning Board, Sewer Commission, Conservation and Solid Waste Commissions. Budget preparation and tracking; report preparation; subdivision and site plan review; roadway layout and design; and construction monitoring are examples of these duties. Upcoming projects of interest in 1996 are: the construction of Henry Bridge (with State participation in funding); and, the reclamation of approximately 0.8 miles of Wallace Rd. from Normand to Mountain Base Rd. intersections.

SOLID WASTE: This division, responsible for the curbside collection of municipal solid waste and its disposal and the operation of the Transfer Station, had an extremely active 1995. Free mulch was provided to Goffstown residents this Spring to assist them in their landscaping efforts. The "Household Hazardous Waste Day" continued to be a huge success thanks again to the Board of Selectmen and the Solid Waste Commission for their assistance. The Transfer Station handled nearly 6500 tons of material in addition to the over 1000 tons of recyclables that Waste Management collects at the curb. New this year was the implementation of the automated curbside collection of trash. This system utilizes one truck and one operator to pick up the household generated trash. It makes a little over 1,100 stops per day and completes the whole Town in four, 10 hour days. The end of '95 saw a record amount of snowfall and this system proved itself extremely capable of performing above expectations in adverse conditions.



by David Carver, age 8, Bartlett Elementary School

HIGHWAY: This division is responsible for the maintenance of our ever expanding roadway system as well as providing the talent and labor to perform special projects such as our bridge construction. In 1995, the following projects were completed: reclaimed Goffstown Back Rd., Leach Hill Rd., Bog Rd. Alpine Dr. and Normand Rd. (Extensive work was done to redesign and make safer the Alpine Dr./Normand Rd. intersection.) Also resurfaced were: College Rd., St Anselm Dr., Rockland Ave., E. Dunbarton Rd., Leach Hill Rd., Bog Rd., Friendship Dr., Regina Dr., Alpine Dr., Harvey Dr., and Normand Rd. West Union St. bridge was reconstructed for under \$25,000 and used "Versa-Lok" concrete blocks to retain the look of the old granite structure. Replacement of the stone culvert at Leach Hill Rd. with a structural plate arch culvert was accomplished. The Henry Bridge replacement was moved to 1996 due to the State's funding timetable. This bridge will be replaced with a 126' modified Warren Truss structure which will be HS-25 rated and not have a height restriction. In addition to the usual resurfacing, 0.8 mile of Wallace Rd. is scheduled for reconstruction in 1996. This stretch of road will begin at the Normand Rd./Wallace Rd. intersection and end just beyond the Back Mountain Rd./Wallace Rd. intersection. All of this work is in addition to the normal maintenance work which must be performed.

SEWER: This division is responsible for the maintenance of the existing sewer collection system in the Town. Television monitoring of problem areas throughout the system continued, and the conversion of Prospect St. to the new interceptor was completed. Plans were drawn for the reconstruction of the First Ave. sewer line and easement negotiations were initiated based on these plans. "Normal" calls for backups, building sewer inspections and plan reviews were also performed. 1995 was also the year that this division began to review all septic system designs prior to State DES review. 1996 will see the reconstruction of the First Ave. sewer line and remedial work on the Mast Rd. sewers in the Pinard Square area.

CEMETERY: This division is responsible for the maintenance and all interments for all three Town cemeteries - Westlawn, Hillside and Shirley Hill. Plans for the expansion of the Shirley Hill Cemetery will be started in 1996. The pride of this division in carrying out its responsibilities is demonstrated every year in the special flower plantings done for Memorial Day and the weekly care given the grounds under its control.

In conclusion, I must say that this has been an extremely exciting and challenging year. The successes listed here are a tribute to the personnel of the department and the many people who have assisted us. Special thanks to the Board of Selectmen, Planning Board, Sewer Commission, Budget Committee, Solid Waste Commission, and the other Department Heads for their assistance this past year. Also, thanks to all of the residents for their understanding and assistance this past year. I look forward to 1996 and trust that we can continue to report our successes.

Donald E. Hambidge, P.E.
Director, DPW

Police Department

The Goffstown Police Department handled a total of 15,477 calls for service during 1995, versus 17,211 in 1994. This is a 10% decrease in the total number of calls for service (CFS). There were a total of 2,749 criminal and motor vehicle arrests made during 1995, an average of 7.5 per day.

You will find a statistical summary of complaints and arrests at the end of this report, along with a comparison to 1994's activities. Several categories are worthy of note.

Motor vehicle accidents remained relatively stable with 648 reported in 1995, and 634 in 1994. This is an increase of 2.2%. There were 92 accidents involving personal injury and 48 which were hit & runs. Despite increasing traffic, I am happy to report there were no fatalities during 1995.

Once again, crimes against persons have continued to rise. These are more labor intensive, more costly to investigate, and have greater impact community wide, than property crimes.

Assault complaints increased 67%, up from 89 in 1994 to 149 in 1995, and there were 122 arrests made for assaults. Child abuse and neglect cases totaled 114, up 17% from 1994. Sexual assaults were up 119%, from 16 to 35 in 1995. Criminal threat reports increased 23%, harassment incidents totaled 173, and there was a twofold increase in the number of indecent exposure reports, from 10 in 1994 to 30 in 1995. Reports of juvenile matters increased 6.2%.

The number of reported narcotics/drug offenses decreased in 1995, from 117 in 1994 to 76 in 1995. Similarly, the number of arrests for drug offenses decreased. In concert with the NH Drug Task Force, the Manchester Police Department, the State Police and the Drug Enforcement Agency, the department continues to place a high priority on drug interdiction efforts.

Unfortunately, despite a decline last year in the number of reported incidents of domestic violence, those cases were up in 1995 by 45%. There were 163 reports of domestic violence in 1995, a disturbing number. The department has adopted a mandatory arrest policy in such matters, in order to curb the possible continuation or escalation of violence within the home. We made 86 such arrests in 1995, up 100% over the number made in 1994.

The good news is that burglaries, continue to decline. There were 57 reported burglaries in 1995 versus 66 in 1994, and 75 in 1993. Thefts, criminal trespass and criminal mischief (property damage) reports, all increased in 1995.

A YEAR OF TRANSITION

Two members of the department made significant career transitions during 1995. Captain Paul Lambert, a 27 year veteran of the Goffstown Police Department retired on August 1, 1995; and Lieutenant Edward Tuthill, commander of the patrol division, became the new Police Chief in the neighboring community of Weare.

The department wishes them both well, and gratefully acknowledges their many years of hard work and dedication to the Town.

Michael T. French was sworn in as the department's new Captain and second in command. Following a rigorous examination process, Sgt. Donald Davidson was promoted to Lieutenant, and Officers Susan LeBel, Jeffrey Nelson, and Gary Guevin were promoted to Sergeant.

PROGRAMS & PROJECTS

The DARE Program, taught in grade six at Mountain View Middle School, and at the Villa Augustina by Don Davidson and Susan LeBel, continues to receive broad support as an anti-drug prevention and educational effort.

Bicycle officers Jeff Nelson and Chris Krajenka conducted a seat belt program at the Goffstown High School, under a grant received from the NH Highway Safety Agency, which also funded a motorcycle patrol.

After submitting an application for federal funding to implement a community policing program, the department was selected to hire one officer under the COPS FAST program; one officer under a drug grant program; and will receive a \$77,250 technology grant to put lap top computers and data transmission units in the cruisers.

These measures are designed to enhance the department's ability to become more efficient in the delivery of proactive, community oriented, policing services.

COMMUNICATIONS

Our communications department serves as a police, fire and emergency medical dispatch center for the Town. In addition, it provides contractual services to the New Boston Police and Fire Departments, and the Weare Fire and Rescue Service. Goffstown derives approximately \$24,400.00/year income from these contracts.

The center operates 24 hours a day and handles in excess of 500,000 radio, 84,000 phone, and 160,000 teletype messages each year. The center is fully accessible to the hearing impaired.

During 1995, state-wide 911 service became available. From a single answering point in Concord NH, 911 operators route police, fire and emergency medical calls to our dispatcher immediately. The "enhanced" service allows the 911 operator to immediately "see" the address and subscriber information from the call's origin.

The Town entered into a contract with Ericsson, Inc. for the upgrade of a town wide communications system, which is expected to be fully operational by July of 1996.

EMERGENCY MANAGEMENT

The emergency management function is also handled by the police department. Its mission is the maintenance and development of the Town's emergency readiness capabilities, in the event of a natural or man-made disaster.

INCIDENTS/OFFENSES

| Complaint Category: | 1994 | 1995 | % Change +/- |
|---------------------------------------|------------|-------------|--------------|
| Accidents | | | |
| Total Accidents: | 634 | 648 | 2.2% |
| Accidents w/Injury | 75 | 92 | 22.7% |
| Fatalities | 1 | 0 | 0.0% |
| Hit & Run Accidents | 51 | 48 | -5.9% |
| Investigated | 392 | 419 | 6.9% |
| Reported not Investigated | 147 | 176 | 19.7% |
| Crimes Against Persons: | | | |
| Assaults | 89 | 149 | 67.4% |
| Child Abuse/Neglect | 98 | 114 | 16.3% |
| Criminal Threat | 62 | 76 | 22.6% |
| Domestic Violence | 112 | 163 | 45.5% |
| Harassment | 173 | 155 | -10.4% |
| Homicide | 0 | 0 | 0.0% |
| Indecent Exposure | 10 | 30 | 200.0% |
| Narcotics Complaints | 117 | 76 | -35.0% |
| Other Juvenile Offenses | 193 | 205 | 6.2% |
| Sexual Assaults | 16 | 35 | 118.8% |
| Robbery Complaints | 5 | 0 | -100.0% |
| Total Crimes Against Persons: | 875 | 1003 | 14.6% |
| Crimes Against Property/Other: | | | |
| Alarms | 876 | 834 | -4.8% |
| Burglaries | 66 | 57 | -13.6% |
| Civil | 149 | 215 | 44.3% |
| Courtesy Calls | 628 | 823 | 31.1% |
| Crime Prevention | 459 | 330 | -28.1% |
| Criminal Mischief | 253 | 299 | 18.2% |
| Criminal Trespass | 78 | 107 | 37.2% |
| Disorderly Conduct | 79 | 97 | 22.8% |
| Dog/Animal Complaints | 627 | 504 | -19.6% |
| Driving While Intoxicated | 205 | 186 | -9.3% |
| Escape | 5 | 5 | 0.0% |
| Found Property | 143 | 172 | 20.3% |
| Liquor Law Violations | 153 | 106 | -30.7% |
| Lost Property | 33 | 41 | 24.2% |
| Missing Persons | 48 | 64 | 33.3% |
| Motor Vehicle Complaints | 629 | 577 | -8.3% |
| Motor Vehicle Enforcement | 7762 | 5236 | -32.5% |
| Motor Vehicle Thefts | 9 | 16 | 77.8% |
| Noise Complaints | 234 | 236 | 0.9% |
| Police Information | 366 | 7 | -98.1% |
| Runaways | 18 | 29 | 61.1% |
| Suicide (includes attempts) | 20 | 26 | 30.0% |
| Sudden Deaths | 5 | 5 | 0.0% |
| Suspicious Persons | 229 | 214 | -6.6% |

| Complaint Category | 1994 | 1995 | % Change +/- |
|---------------------------------------|--------------|--------------|---------------------|
| Suspicious Vehicles | 277 | 247 | -10.8% |
| Thefts | 357 | 403 | 12.9% |
| All Other Complaints | 4693 | 5053 | 7.7% |
| Total Crimes Against Property: | 18401 | 15889 | -13.7% |
| Total Offenses: | 19276 | 16892 | -12.4% |

ARRESTS & SUMMONSES

| Motor Vehicle Arrests: | 1994 | 1995 | % Change +/- |
|---|-------------|-------------|---------------------|
| Speed | 1198 | 902 | -24.7% |
| DWI | 106 | 92 | -13.2% |
| Oper. After Revo. | 75 | 82 | 9.3% |
| Reckless Operation | 11 | 14 | 27.3% |
| Non-Inspection | 400 | 237 | -40.8% |
| Other M/V Offenses | 1052 | 758 | -27.9% |
| Total Motor Vehicle Arrests: | 2842 | 2085 | -26.6% |
| Written Warnings(not an arrest): | 4722 | 3257 | -31.0% |
| Combined Total M/V Activity: | 7564 | 5342 | -29.4% |

| Criminal Arrests: | 1994 | 1995 | Juv | % Change +/- |
|-----------------------------------|--------------|--------------|------------|---------------------|
| Homicide | 0 | 0 | | 0.0% |
| Negligent Homicide | 0 | 0 | | 0.0% |
| Kidnapping | 0 | 0 | | 0.0% |
| Assault | 70 | 122 | | 74.3% |
| Assault(Domestic) | 43 | 86 | | 100.0% |
| Arson | 0 | 4 | 3 | 0.0% |
| Escape | 3 | 4 | 2 | 0.0% |
| Larceny | 48 | 64 | 18 | 33.3% |
| Burglary | 6 | 10 | 8 | 66.7% |
| Disorderly Conduct | 31 | 41 | 4 | 32.3% |
| Criminal Mischief | 19 | 80 | 29 | 321.1% |
| Narcotics | 48 | 25 | 7 | -47.9% |
| Forgery | 0 | 0 | | 0.0% |
| Resisting Arrest | 22 | 12 | 2 | -45.5% |
| Criminal Liability | 25 | 11 | 3 | -56.0% |
| Other Criminal Offenses | 388 | 205 | 91 | -47.2% |
| Total Criminal Arrests: | 703 | 664 | | -5.5% |
| Total Enforcement Activity | 8267 | 6006 | | -27.3% |
| Total Activity Combined: | 28177 | 23546 | | -16.4% |

COMMUNICATIONS

| Activity | 1994 | 1995 | % Change +/- |
|---------------------|-------------|-------------|---------------------|
| Calls For Service | | | |
| Goffstown Police | 17211 | 15477 | -10.1% |
| Goffstown Fire | 357 | 774 | 116.8% |
| Goffstown EMS | 512 | 557 | 8.8% |
| New Boston Police | 1156 | 1216 | 5.2% |
| New Boston Fire/EMS | 246 | 834 | 239.0% |

| | | | |
|--------------------------------|--------------|--------------|--------------|
| St. Anselm's College | 315 | 219 | -30.5% |
| Weare Fire/EMS | 0 | 149 | |
| Total Calls For Service | 19797 | 19226 | -2.9% |
| Radio Transmissions | 503283 | 493720 | -1.9% |
| Telephone Calls | 82386 | 84033 | 2.0% |
| Log Entries | 188184 | 224475 | 19.3% |
| SPOTS Queries | 72897 | 68143 | -6.5% |
| SPOTS Replies | 97461 | 92270 | -5.3% |
| Registration Checks | 15798 | 14094 | -10.8% |
| Motor Vehicle Record Checks | 13498 | 12672 | -6.1% |
| NLETS Checks | 196 | 249 | 27.0% |
| In State Wanted Checks | 9729 | 9943 | 2.2% |
| NCIC Stolen Vehicle Checks | 14554 | 12882 | -11.5% |
| NCIC Wanted Person Checks | 10870 | 10386 | -4.5% |

As your Chief, and on behalf of our employees, allow me to express our appreciation for your continuing support and cooperation. If at any time you feel that you or a member of your family has been done a disservice, please contact me or a supervisor directly. You may be assured that complaints about departmental procedures, or its personnel, will be handled in a fair and impartial manner. Annual statistical summaries of internal investigations are available upon request.

If you have not yet done so, we would invite you to visit our facility at 326 Mast Road. Our Crime Prevention Office would be happy to arrange group tours for school children, cub scout groups, etc.

Please remember - the prevention of crime, and the safety of our community is not just the police department's "job", it is a responsibility everyone must share.

Respectfully submitted,
Stephen R. Monier, *Chief of Police*



Officer Chris Krajenka (far left) is shown with Cast "C" of "Up With People" during their visit to perform community service work with the Police Dept. in November of 1995.

GEMSA

Goffstown Emergency Medical Services Association (GEMSA) has continued to fund operating expenses and support the two ambulances operated by the fire department. Improvements have been made in Advanced Life Support equipment and EMT skills.

GEMSA is a fund raising organization with a group of very dedicated volunteers who work hard to insure that EMS funding is available. We have fund raising drives from time to time although there were none initiated in 1995. Contributions are solicited from those who have used the service, also many give as they can.

The citizens of Goffstown have supported EMS very well. As a community we can be very thankful they have made Goffstown a little safer place to live.

GEMSA always welcomes new members. You do not need to be an EMT, fire department member nor are there any special skills required. Call 497-3619 for further information or meeting dates which are held quarterly.

1995 saw the resignation of Ed Hunter who unselfishly served GEMSA for seventeen years as Chairman and President. Goffstown is indeed fortunate to have people like Ed.

Respectfully submitted,
Darron Pierson
GEMSA President



Fire Department

The Goffstown Fire Department has experienced a busy year. We have responded to 1334 incidents. Emergency Medical responses for 1995 were 672 with the remaining 662 calls for fire and other related services which we provide. This is an increase of 89 calls over last year's total of 1245. In this report there is a breakdown of the incidents we have responded to.

In July of this year, Enhanced 911 was introduced on a Statewide basis. This 911 system allows a person to dial 911 for Police, Fire, and Medical Emergencies from any phone located in the state. Upon dialing this emergency number the call is received at the Public Dispatch Center in Concord, N.H. A trained dispatcher then has your address flashed on a screen in front of them. This system allows a person who is unable to speak to be located. The dispatcher then determines what services are needed and transfers the call to the Goffstown Dispatch Center, all within a matter of seconds. Please make sure your home has the proper address and in the proper location. For guidance in placing your address, call the fire department during normal business hours. "We can't help you if we can't find you, number your house today!" (911 phone stickers are available at the fire stations.)

FIRE PREVENTION

Fire Prevention, through inspection, plan review, and code enforcement is essential for a cost effective municipal fire service. Goffstown continues to support its prevention program with increasing requests for service as the community grows.

A number of developments have come before the department to be considered for fire protection. We want to assure that buildings are accessible, have water for fire protection, are properly spaced and meet other aspects of planned building groups. Buildings such as the science building at St. Anselm College must be reviewed for fire and life safety code compliance prior to renovation. Coming up this year is the proposed elderly apartment complex in the former Upper Elementary School on Reed Street.

The installation of heating appliances are the most inspected items. Oil, gas, and solid fueled appliances are regularly inspected by the Fire Department. Some of the larger apartment complexes continue to convert from electric heat to gas appliances. In one case 150 gas space heaters are being installed.

The school programs are done each year with a visit to each classroom. Different presentations are made in grades one through four that focus on basic fire safety concepts. Visits to the fire stations are welcomed and encouraged.

The Fire Department is available to all residences of Goffstown for home inspections or to answer any fire safety questions.

TRAINING DIVISION

The Fire Department Training Division experienced another busy year training our personnel. Captain Shawn Murray, our Training Officer, reported the division logged a cumulative 8,543 hours of training by both Fire and Emergency Medical personnel (EMS). This nearly doubled the number of hours from last year. These training sessions consist of Firefighter Certification Classes, Emergency Medical Training, Hazardous Material Training and Advanced Rescue Courses. Fire training sessions are held four nights a month, and one night a month for EMS Personnel. A Firefighter Orientation course was held which seven new Firefighters attended. This training orientates new personnel to the firefighting operations before they can respond on emergencies. Fire personnel also participated in live fire training at the site on St. Anselm Drive, which the department trained at for six months. Under controlled conditions, personnel were instructed in firefighting techniques. Over 40 Goffstown Firefighters attended the training.

EMT OF THE YEAR

Our EMS personnel were also kept busy this year with both responses and training. Diana Sterling, a volunteer EMT with our ambulance for many years was nominated and awarded EMT Of the Year by Catholic Medical Center and Elliot Hospital EMS Services and her peers. Diana and all of our EMTs have devoted countless hours serving the Town of Goffstown. We are extremely proud to have Diana and all of our EMTs as part of our emergency services.

Fire and EMS personnel are required to maintain their skills at the highest level of proficiency. All of our personnel commit many hours of training to remain current in both Fire and EMS skills. It is through this commitment that we are able to provide a highly motivated and skilled service to the citizens of Goffstown.

FIRE EXPLORER POST

In 1990 an Explorer Post was established with the explorer program of the Boy Scouts of America. The post has provided an organization for area young people to learn about fire and rescue services. We are especially proud of our post this past year, in that they distinguished themselves with the William H. Spurgeon III Award. This annual award is given to the N.H. post judged to be the best in the state.

Any young person between the ages of 14 and 21 is welcome to apply for membership to the post. If you would like more information, please call Deputy Chief Ed Hunter at 497-3619.

In closing, I would like to take an opportunity to thank the citizens of Goffstown, the Board of Selectmen, and all town departments and committees. Your cooperation and support allows us to "Serve and Protect".

To all members of the Fire Department, Rescue Squad, families, Fire Explorers, and Goffstown Emergency Medical Services Association (GEMSA), thank you for your dedication and a job well done during this past year.

Respectfully submitted,
Chief Richard E. Fletcher



GOFFSTOWN FIRE EXPLORERS

L-R Front: Mark Lemay, Advisor; Brian Burbank, Ryan Morin, Deputy Chief, Michael Woitkowski; Denise Lemay, Advisor. L-R Back: Leo Roy, Advisor; James Sylvain, Lt.; Wayne Purington, Capt.; Sage Quimby, Chief; Michael Johnson, Lt.; Matthew Michaud, EMS Coordinator, Ed Hunter, Advisor. Missing: Ronald Bourque, Scott Bourque, Joseph Bulcock.

Fire Department Responses By Classification

| | 1993 | 1994 | 1995 |
|----------------------------|-------------|-------------|-------------|
| Aid, Mutual | 31 | 75 | 84 |
| Alarms, Accidental | 59 | 78 | 60 |
| Alarms, Malfunctions | 92 | 92 | 91 |
| Alarms, False | 23 | 29 | 16 |
| Bomb Threats | 1 | 1 | 0 |
| Burning, Illegal | 22 | 16 | 29 |
| Calls, Good Intent | 31 | 26 | 56 |
| Calls, Miscellaneous | 41 | 28 | 24 |
| Calls, Service | 100 | 100 | 93 |
| Calls, Smoke Investigation | 43 | 57 | 59 |
| Fires, Brush | 15 | 26 | 23 |
| Fires, Chimney | 12 | 6 | 15 |
| Fires, Structure | 22 | 27 | 25 |
| Fires, Vehicle | 21 | 13 | 16 |
| Hazardous Mat'l Incidents | 36 | 35 | 46 |
| Hazards, Electrical | 31 | 27 | 25 |
| Medical Emergencies | 680 | 609 | 672 |
| TOTAL RESPONSES | 1260 | 1245 | 1334 |

Goffstown Forest Fire Warden & State Forest Ranger

In calendar year 1995, our three (3) leading causes of fires were Children, Non-Permit fires not properly extinguished and Smoking Materials.

Violations of RSA 224:27 II, the fire permit law and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

1995 Fire Statistics

| Forest Ranger Reported Fires | | Fires Reported by County | |
|-------------------------------------|------------|--------------------------|----------|
| No. of Fires for Cost Share Payment | 465 | Belknap | 11 |
| | | Carroll | 50 |
| Acres Burned | 437 | Cheshire | 39 |
| | | Coos | 17 |
| Suppression cost | \$147,000+ | Grafton | 26 |
| | | Hillsborough | 71 |
| Lookout Tower Reported Fires | 555 | Merrimack | 49 |
| | | Rockingham | 106 |
| Visitors to Towers | 26,165 | Strafford | 78 |
| | | Sullivan | 18 |
| Number of Fires Local Community | 23 | Suppression Cost | \$11,500 |

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates fifteen fire towers, two mobile patrols, and three contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Bryan C. Nowell
Forest Ranger

Richard E. Fletcher
Forest Fire Warden

Public Library

In 1995 the Goffstown Public Library on High Street and the Pinardville Branch Library at Goffstown Square worked hard to coordinate library services in an effort to reach more residents with materials and programs. While the library sponsored the winter book discussion series "The New South" presenting the works of contemporary southern writers, the branch held a series of programs on textiles including a hands on quilting workshop with fabric artist Marilyn SanSoucie and a discussion of Tamara Hareven's book AMOSKEAG led by Robert Perreault and funded by the NH Humanities Council. The highly popular McNaughton Collection, rented best selling novels and nonfiction titles circulated at the library for many years, was added to the branch this year dramatically increasing the availability of recreational reading materials for adults. A full schedule of children's activities continued at the library and at the branch including the popular summer reading program, "Saddle Up A Good Book", available to preschoolers through eighth graders. Over 150 participants celebrated reading at a summer picnic with folksinger Mary DesRosiers performing songs from "Little House on the Prairie". The special Children's Book Week program with New Hampshire dog sled maker Jeff Johnson was taped and broadcast on GTV-40.

Several intergenerational programs brought community members of all ages together to commemorate special anniversaries and occasions. During National Library Week in April, singer songwriter Douglas Glegg celebrated reading with youth guest readers in the library's annual family read-aloud "Night of a Thousand Stars". For the 25th anniversary of Earth Day, the Goffstown Public Library and the Solid Waste Commission staged a community production of Ha'Penny Theatre's "Trashworld", an environmental musical starring 6th grade students through senior citizens. Preschoolers from library story



LIBRARY TRUSTEES

*Theresa Pare, Vice Chairman; K. Brian McLaughlin, Chairman;
Barbara Griffin, Carolyn Benthien, Janet Bartels, Library Director.
Absent: Paula Baker, Richard Gagnon, and Albert Packard*

times decked out in trash costumes and accompanied by the youth trash band led the opening procession onto the stage before a packed audience in the high school theater. August 26 was the 75th anniversary of the 19th Amendment to the US Constitution - the amendment giving women the right to vote. Youth and adults represented leaders in the women's suffrage movement in a special program held at the Goffstown Historical Society.

The capital improvement plan to renovate the High Street facility to bring the building in compliance with life safety and handicap accessibility codes moved forward in 1995 with funding for construction drawings and costs approved at town meeting. Meehan Architects was selected to do the plans for renovation of the attic space and for the elevator and stairway addition to the north side of the building. This construction project in the 1996 town warrant will provide a necessary second means of egress from the main floor, handicap access to all library services and programs, and almost 50 percent more usable space to relieve extreme overcrowding. The renovated third floor will contain a quiet reading/reference area as well as much needed meeting and conference room to facilitate the library's literacy program reinstituted in January, 1996. The architectural integrity of the 1909 library building is being maintained; in fact, the Trustees await word on the Goffstown Historic District Commission's nomination of the library for the National Register of Historic Buildings. The Library Board of Trustees have instituted a capital campaign, pledging to raise a minimum of \$10,000 toward the library renovation.

A note of appreciation goes to all Goffstown residents for their continued support and to all the volunteers who contribute time and skills to enhance library services in Goffstown. A special thanks goes to the energized and active Friends of the Library for their financial support for the museum pass program and for library automation, for their sponsorship of winter Sunday openings, and for their work on the capital campaign. The Trustees, the Staff, and the Friends look forward to an exciting year of change and growth in 1996.

GOFFSTOWN PUBLIC LIBRARY TRUST FUNDS 1995

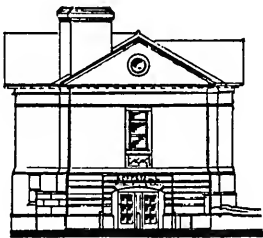
| Fund | Principal | | Income Spent or Encumbered |
|-----------------|------------------|---------------------|---------------------------------------|
| Combined accts. | \$110,400.00 | MF 1/1 to 12/31/95 | \$ 6,845.78 |
| Bldg. & Renov. | 115.15 | Sav 1/1 to 12/31/95 | 2.67 |
| | | | <u>\$ 6,848.45</u> |

FOR PERIODICALS

| Shares | | Value 12/29/95 | Income Spent or Encumbered |
|---------------|--------------------|-----------------------|---------------------------------------|
| 200 | Exxon | \$ 16,574.00 | \$ 600.00 |
| 16 | Niagara Mohawk | 152.00 | 17.92 |
| 76 | Eastman Kodak | 5,120.00 | 121.60 |
| 180 | IBM | 16,221.00 | 180.00 |
| 48 | Huston Industries | 1,169.00 | 72.00 |
| 240 | Chevron | 12,640.00 | 462.00 |
| 200 | M M M | 12,900.00 | 376.00 |
| 10 | Dominion Resources | 412.00 | 23.24 |
| 19 | Eastman Chemical | 1,178.00 | 30.78 |
| | | | <u>\$1,883.54</u> |

Respectfully submitted,
Janet Bartels, *Director*

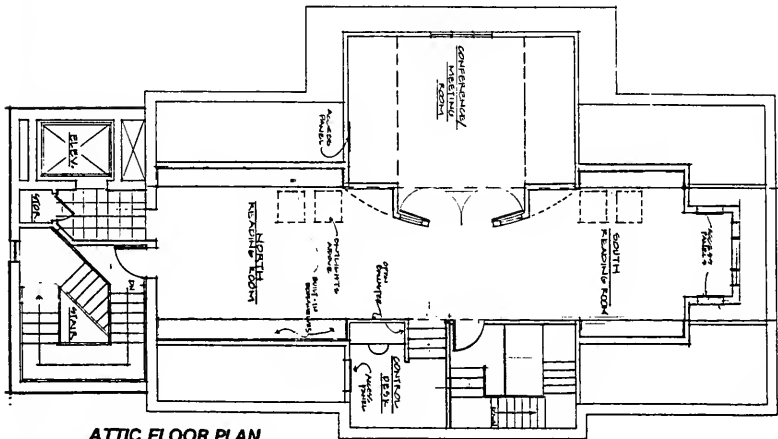
Library Expansion Proposal



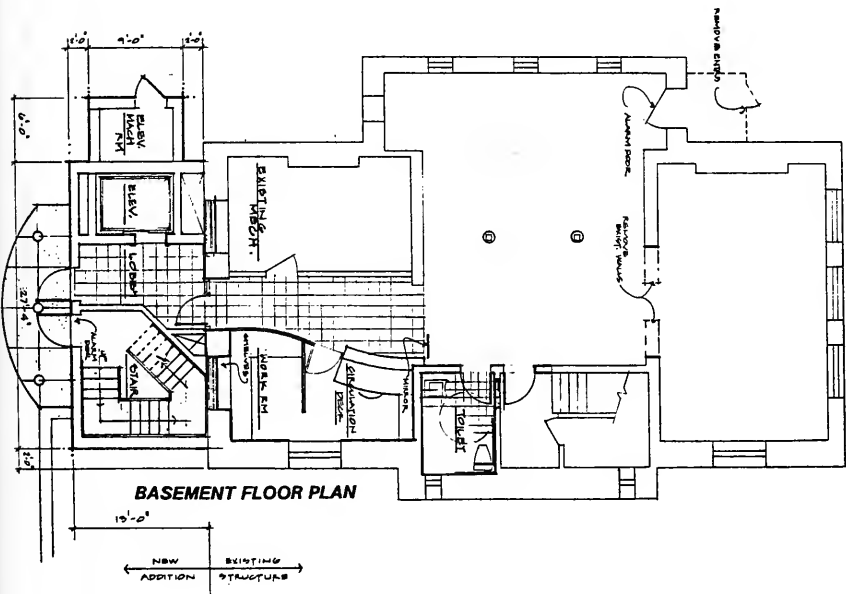
NORTH ELEVATION



MANCHESTER
NEW HAMPSHIRE
603 688 8802



ATTIC FLOOR PLAN



BASEMENT FLOOR PLAN

General Assistance

General Assistance is financial assistance provided by the town on a short term basis to eligible households. Assistance with basic necessities such as food, shelter, utilities, medical or employment related expenses is issued through a voucher system. Eligibility is based on both financial and non-financial factors. The General Assistance Guidelines are reviewed annually and updated.

Goffstown's General Assistance expenditures are low because of the many other resources available to residents in need. Food programs provided by Goffstown Network Food Pantry, SHARE, Salvation Army, Southern N.H. Services, St. Joseph Community Center's Elderly Nutrition Program, and Food Stamps led to a low food expenditure by the town. Clothing and household items were provided by the Clothes Vestry and Salvation Army while transportation was provided by the Goffstown Outreach Program. Fuel Assistance was available through Southern N.H. Services, Neighbor Helping Neighbor Program, and Salvation Army. The New Hampshire Housing Finance Authority and Greater Manchester Housing Authority provided housing assistance to residents in need through Section 8 housing. The Manchester Community Health Center provided health services to uninsured Goffstown residents, and the Lions Club assisted needy residents with eyeglasses and other medical needs.

During 1995 the Town of Goffstown directly assisted 61 households. Others ineligible for assistance were referred to other resources.

Goffstown was reimbursed approximately \$6,048 by other agencies and recipients. This money was returned to the General Fund along with \$26,884 of unspent budget monies.

| | 1995 Budget | 1995 Actuals | 1996 Budget |
|-----------------------------|------------------|------------------|------------------|
| Employment Related Expenses | 2,000 | 1,095 | 2,000 |
| Food | 2,000 | 1,210 | 2,000 |
| Fuel/Utilities | 12,000 | 6,143 | 19,860 |
| Funeral | 1,000 | 500 | 1,000 |
| Medical/Hospital/Pharmacy | 2,500 | 1,719 | 2,500 |
| Other Expenses | 650 | 628 | 649 |
| Rent | 44,850 | 26,821 | 39,850 |
| Elderly Nutrition Program | 4,500 | 4,500 | 4,500 |
| Visiting Nurse Association | 10,000 | 10,000 | 1 |
| TOTAL | \$ 79,500 | \$ 52,616 | \$ 72,360 |

A sincere thank you to all the agencies and organizations who have assisted Goffstown residents. As welfare reform debate continues in the state and federal government, I look forward to your continued support in 1996.

Respectfully submitted,
Sue Desruisseaux
Welfare/Support Services Admin.

Visiting Nurse Association

In 1995 the VNA of Manchester & Southern NH, Inc. began doing business as Optima Health Visiting Nurse Services as the programs of the former Elliot Home Care, Hospice and Staffing and VNA Home Health, Hospice and Personal Services were integrated. Our efforts throughout the past year focused on Quality Improvement and putting in place systems that will enable us to advocate more effectively in a managed care environment, for those whom we serve.

In summary, the services offered to Goffstown residents include:

- The staff of VNA Home Health & Hospice Services continues to provide skilled intermittent home health and hospice services to terminally ill individuals and families.
- The staff of VNA Specialty Services continues to provide skilled intermittent home health services and immunization clinics for new mothers, infants and children as well as private duty home health aide, homemaking and nursing services to those in need.
- VNA in collaboration with Optima Health Community Services provides other clinics and outreach services in the community.
- The staff of Elliot Home Care provides skilled intermittent home health services to an adult population eighteen and older.
- Optima Health Home Medical Equipment provides durable medical equipment and infusion therapy services.

Funding provided by the Town of Goffstown is used specifically by VNA Home Health & Hospice Services, Inc. to support services provided to residents who lack the insurance coverage for either all or part of the services they require. The following statistics illustrate the volume of services provided to Goffstown residents during the past year:

| | |
|------------------------------|----------|
| Patients Served | 208 |
| Home Visits | 8,287 |
| Hospice Days | 388 |
| Private Duty & Support Hours | 2,733 |
| Clinic Hours | 21 |
| Clinic Cost | \$ 1,470 |
| Uncompensated Care | \$20,546 |

The patients and staff of Optima Health Visiting Nurse Services wish to extend their heartfelt thanks to the residents of Goffstown who continue to support our efforts to provide high quality home health and hospice services as well as access to all.

Sincerely,
Debra Garbowski
Managing Director, Home Care

Cable Television Community Access Committee

The Goffstown Cable Television Community Access Committee (GCTCAC) continues to expand and adapt policies and procedures and has completed the task of the initial equipment purchase. This has set up a basic studio and editing facility with equipment for field use. The second equipment purchase in October was for portable studio equipment and the Committee is continuing to look into the needs of the station and the community.

The educational access group continues to use the facility almost all periods of the school day across the curriculum as a learning tool. Students access the facility at night as patrons to continue their work. Also, educational shows are being down linked and cablecast for the school and the community. The Educational and Public Access groups continue to work together in a co-operative effort for the betterment of the school and community.

A station manager was appointed by the Committee to cover the studio on Tuesday, Wednesday and Thursday evenings from 7:00 to 9:00 p.m. for public access and training courses. Other times can be arranged by appointment. GTV-40 has approximately two hours of programming a night on cable starting last January. Please look on the channel and the *Goffstown Newspaper* for program listings.

The volunteer (patron) base is growing and several shows have been produced. There are no requirements to volunteer except a desire to learn. All Goffstown residents are welcome. The patrons have been covering public hearings to make them more accessible to the community and plans on cablecasting the Annual Town and School District Meetings live on Channel GTV-40. Please contact the Town Hall for more information.

Respectfully yours,
James Pingree, *Chairman*



L-R Front: Doug Gove, Chris Beaudoin, James Pingree, Donald Gagnon. L-R Back: Les Rosenthal, Richard Gamache, Sue Desruisseaux. Absent: Mike Rogers, Howard Sobolov

Goffstown Sewer Commission ---

In January an odor of unknown origin was fouling the air in the Bartlett Elementary School. Believing the odor to be emanating from nearby sewer lines, the Commission contracted an engineering group to conduct air/water quality evaluations of the wastewater lines surrounding the school. After several weeks of testing and lab analyses the sewer system was exonerated as the origin of the odor. Continued testing of air and soil near the school finally identified the source of the odor. The synergy exhibited by the Commission, SAU #19, School Committee, and the State of NH, Dept. of Environmental Services led to a rapid resolution of the problem.

The Riverview Park Project, started in 1994 to bring municipal wastewater service to thirty-one properties located along the Piscataquog River, was completed in early March. This project is only one among several that will assist in returning the Piscataquog River to a pristine state.

Transfer of all residential-service lines from the original municipal wastewater line to the new interceptor line was completed this year by the Department of Public Works. The Department of Public Works is formulating a plan to utilize the original wastewater line as a surface run-off drainage line.

In accordance with the Commissioner's Facility Plan, which targets specific areas in the Town of Goffstown for sewer expansion, a public hearing was held with the residents of Knollcrest (Knollcrest Road, Ashlar Drive, Ashlar Circle, Bailey Court, Pineridge Street) in September. A non-binding vote by the residents indicated a majority in favor of sewerage Knollcrest. In late fall the Commission voted to approve the sewerage of Knollcrest. Funding for this project will be through a bond issuance and an accessibility fee to those property owners directly affected by this expansion.

General maintenance of the wastewater lines is a continuing process. Several sections of line were examined and cleaned of debris. The Department of Public Works re-designed a portion of the line between Mast Road and First Avenue for replacement. This line replacement project will be advertised in early Spring 1996.

The Sewer Commission was created in 1956 and is comprised of a three member elected board whose function is to administer and maintain the municipal wastewater system. This system is funded exclusively by the user fee charge system. Meetings are held the second Tuesday of each month at 6:30 p.m. at the Town Hall. Individuals requesting to be on the agenda should contact the Sewer Commissioners' office at (603) 497-8992 to schedule an appointment.

Sincerely,
Arthur Rose, P.E., *Chairman*
Stephen R. Crean
Paul LaPerle

GOFFSTOWN SEWER COMMISSION
DETAILED BUDGET
(unaudited)

| | 1995 Budget | 1995 Actual | 1996 Budget |
|------------------------------|------------------------|------------------------|------------------------|
| ADMINISTRATION | | | |
| SALARIES/BENEFITS | \$ 40,224 | \$40,287 | \$42,026 |
| CONTRACTED SVCS | 15,000 | 7,353 | 16,068 |
| INTEREST | 293,392 | 296,498 | 306,335 |
| SUPPLIES | 2,500 | 4,281 | 4,860 |
| TELEPHONE | 600 | 360 | 600 |
| POSTAGE | 2,600 | 3,324 | 3,500 |
| LEGAL EXPENSE | 10,000 | 5,419 | 10,000 |
| OFFICE EQUIP REPAIR | 2,000 | 1,200 | 4,000 |
| BAD DEBT EXPENSE | 3,000 | 596 | 2,000 |
| DEPRECIATION | 16,000 | 16,000 | 182,000 |
| AUDIT | 2,000 | 2,000 | 2,000 |
| OFFICE EQUIPMENT | 500 | 99 | 3,000 |
| TRAINING | 1,000 | 30 | 1,000 |
| CLAIMS | 5,000 | 0 | --- |
| SUB TOTAL | 393,816 | 377,447 | 577,389 |
| EQUIPMENT | | | |
| EQUIPMENT | 4,000 | 1,757 | 4,000 |
| MAINTENANCE & LABOR | 3,000 | 2,354 | 4,000 |
| SUB TOTAL | 7,000 | 4,111 | 8,000 |
| OPERATING EXPENSES | | | |
| CONTRACTED SVCS | 30,000 | 22,905 | 30,000 |
| SUB TOTAL | 30,000 | 22,905 | 30,000 |
| SEWERAGE/PUMP STATION | | | |
| HAZARDOUS WASTE | 10,000 | 182 | 10,000 |
| SUPPLIES | 10,000 | 10,814 | 16,000 |
| TELEPHONE | 2,000 | 1,669 | 2,500 |
| ELECTRICITY | 15,000 | 13,247 | 16,000 |
| FUEL FOR GENERATOR | 3,000 | 1,265 | 3,000 |
| REPAIRS | 16,000 | 13,543 | 17,000 |
| WATER | 1,000 | 172 | 1,100 |
| CHEMICALS | 2,000 | 317 | 2,000 |
| CONTRACTED SVCS | 4,000 | 2,487 | 4,000 |
| SUB TOTAL | 63,000 | 43,696 | 71,600 |
| SEWER COMMISSION | | | |
| PAYMENT TO MANCHESTER | 260,000 | 309,390 | 291,660 |
| SEWER REPAIRS/MAINTENANCE | 105,000 | 9,345 | 305,000 |
| NEW SEWER CONSTRUCTION | 47,200 | 0 | 47,200 |
| SUB TOTAL | 412,200 | 318,735 | 643,860 |
| TOTAL | \$ 906,016 | \$766,894 | \$1,330,849 |

Goffstown Village Water Precinct _____

We continue to focus on upgrading the water system. This year we replaced 800' of water main on North Mast Street and 100' on West Union Street. Other work involved cleaning the screen in one of our 40' deep wells, replacement of about 100 meters and some miscellaneous repairs of pipe breaks.

The filtration plant building is nearing completion. The mechanism and controls are stored in town and will be installed this spring. The new plant is designed to put Goffstown in compliance with the Safe Drinking Water Act which imposes tough conditions on every water system in the country that has water reservoirs.

An ongoing program of maintenance and replacement of system components has been initiated as the commissioners and staff continue upgrade efforts.

This year commissioner Al Gilbert retired after 37 years of service. We are very grateful for his dedication.

WARRANT FOR ANNUAL TOWN MEETING MARCH 18, 1996

To the inhabitants of the Goffstown Village Water Precinct qualified to vote on Precinct affairs.

You are hereby notified to meet at the Goffstown Town Hall in said Goffstown, in said Precinct, on Monday, March 18, 1996, at 7:00 in the evening to act upon the following articles:

ARTICLE I

To choose all necessary officers for the ensuing year, including a Moderator and Clerk.

ARTICLE II

To elect one (1) member to the Board of Water Commissioners for a term of five (5) years.

ARTICLE III

To see if the Precinct will vote to accept the report of the Board of Water Commissioners to appropriate the sum of Five Hundred and Seventy-One Thousand, Nine Hundred Seventy-Seven Dollars for the ensuing year.

ARTICLE IV

To see if the Precinct will vote to allow the Board of Water Commissioners the right to borrow in excess of One Thousand Dollars (\$1,000.00) due to any emergency that may arise.

ARTICLE V

To hear the reports of the various officers of the Precinct and to pass any vote relative thereto.

ARTICLE VI

To transact any other business that may lawfully come before the meeting. Given under our hand and seal this 19th day of January 1996.

Henry L. Burnham, 1997
Henry C. Boyle, 1998

Herbert Slattum, 1999
Allen D. Gamans, Jr., Chairman, 2000

**GOFFSTOWN VILLAGE WATER PRECINCT
DETAILED BUDGET**

**REVENUE
(unaudited)**

| | | 1995 Budget | 1995 Actual | 1996 Budget |
|-----------------------------|-----------------------------|------------------------|------------------------|------------------------|
| 3402 | Water Supply System Charges | | | |
| | Water Charges | \$277,820 | \$275,692 | \$277,820 |
| | Hydrant Fees | 43,307 | 43,307 | 43,307 |
| | Water Charge 2 (Bond) | 67,946 | 65,265 | 130,000 |
| | SUBTOTAL | <u>389,073</u> | <u>384,264</u> | <u>451,127</u> |
| 3409 | Other Charges | | | |
| | New Entrance | 5,000 | 2,167 | 10,000 |
| | Hydrant Repairs | 1,000 | 2,027 | 1,000 |
| | Thawing | 250 | 0 | 250 |
| | Pools | 200 | 80 | 200 |
| | Entrance Repair | 500 | 1,900 | 2,000 |
| | Turn On/Off | 150 | 120 | 150 |
| | Forestry | 1,000 | 12,100 | 0 |
| | Misc. | 0 | 1,247 | 250 |
| | Glenview Sub-Division | 0 | 3,439 | 0 |
| | Sale of Tractor | 0 | 5,252 | 0 |
| | SUBTOTAL | <u>8,100</u> | <u>28,332</u> | <u>13,850</u> |
| 3502 | Interest on Investments | 18,000 | 32,620 | 17,000 |
| 3500 | State Shared Revenue | <u>0</u> | <u>4,500</u> | <u>15,000</u> |
| | SUBTOTAL | <u>18,000</u> | <u>37,120</u> | <u>32,000</u> |
| | TOTAL REVENUES | <u>\$415,173</u> | <u>\$449,716</u> | <u>\$496,977</u> |
| Transfer Funds from Savings | | <u>0</u> | <u>0</u> | <u>75,000</u> |
| | TOTAL REVENUES | <u>\$415,173</u> | <u>\$449,716</u> | <u>\$571,977</u> |

**GOFFSTOWN VILLAGE WATER PRECINCT
DETAILED BUDGET
EXPENDITURES
(unaudited)**

| | | 1995 Budget | 1995 Actual | 1996 Budget |
|---|--|------------------------|------------------------|------------------------|
| General Government | | | | |
| 4130 | Executive Salaries | \$ 65,625 | \$61,370 | \$74,000 |
| | SUBTOTAL | 65,625 | 61,370 | 74,000 |
| 4150 | Financial Administration | | | |
| | Audit | 1,000 | 950 | 1,000 |
| | Business Supplies & Equip. | 1,100 | 1,651 | 5,000 |
| | SUBTOTAL | 2,100 | 2,601 | 6,000 |
| 4153 | Legal Expenses | 3,000 | 0 | 1,500 |
| | Bond Legal | 1,500 | 9,600 | 0 |
| | SUBTOTAL | 4,500 | 9,600 | 1,500 |
| 4155 | Personnel Administration | | | |
| | Payroll Taxes | 5,020 | 4,674 | 5,200 |
| | Group Health/Life ins. | 10,000 | 7,932 | 12,000 |
| | Unemployment Ins. | 250 | -61 | 165 |
| | W/C Insurance | 3,000 | 2,853 | 3,000 |
| | Retirement Fund | 1,500 | 1,500 | 3,000 |
| | SUBTOTAL | 19,770 | 16,898 | 23,365 |
| 4194 | Gen. Govt. Build. Maint/Repair | 1,000 | 100 | 2,700 |
| | SUBTOTAL | 1,000 | 100 | 2,700 |
| 4196 | Insurance | | | |
| | Liability, Property, Comm./Vehicle Ins. | 7,400 | 5,704 | 3,200 |
| | Bond Ins. | 100 | 200 | 200 |
| | SUBTOTAL | 7,500 | 5,904 | 3,400 |
| 4197 | Adver/Reg Assns. | 2,000 | 1,082 | 2,000 |
| | SUBTOTAL | 2,000 | 1,082 | 2,000 |
| 4199 | Other General Government | | | |
| | Vehicle Expense | 1,500 | 767 | 1,500 |
| | Heat | 1,200 | 1,016 | 1,000 |
| | Electricity | 450 | 333 | 450 |
| | Rent | 4,500 | 4,325 | 4,500 |
| | Telephone/Beeper | 900 | 1,067 | 3,800 |
| | Postage | 2,000 | 1,855 | 2,000 |
| | Computer Support | 400 | 395 | 400 |
| | SUBTOTAL | 10,950 | 9,759 | 13,650 |
| Water Distribution and Treatment | | | | |
| 4332 | Water Services | | | |
| | Contract Labor | 2,500 | 2,555 | 2,500 |
| | Hydrant Repairs | 3,000 | 1,842 | 3,000 |
| | Service Repairs | 5,000 | 2,137 | 5,000 |
| | Main Repairs | 7,500 | 4,797 | 7,500 |
| | Meter Repairs | 250 | 0 | 250 |
| | Pump Repairs | 1,000 | 1,000 | 1,000 |

GOFFSTOWN VILLAGE WATER PRECINCT - EXPENDITURES

| | | 1995 Budget | 1995 Actual | 1996 Budget |
|-----------------------------|---------------------------------|------------------|------------------|------------------|
| 4332 | Water Services (continued) | | | |
| | Equipment Repairs | 250 | 168 | 250 |
| | Road Repairs | 4,500 | 4,500 | 4,500 |
| | Uncanoonuc Dam Repair | 2,000 | 1,051 | 1,000 |
| | Thawing | 3,500 | 0 | 0 |
| | SUBTOTAL | 29,500 | 18,050 | 25,000 |
| 4335 | Water Treatment | | | |
| | Chlorine Plant/Treatment | 8,000 | 5,847 | 6,000 |
| | Electric/Chlorine | 0 | 1,507 | 18,000 |
| | Corrosion Control | 0 | 0 | 1,000 |
| | Electric Power to Well Pumps | 5,000 | 6,530 | 8,000 |
| | Supplies | 2,500 | 2,175 | 3,000 |
| | Water Tests | 2,500 | 2,063 | 2,500 |
| | Engineering | 10,000 | 10,000 | 5,000 |
| | New Services | 0 | 1,279 | 0 |
| | Forestry | 0 | 4,200 | 0 |
| | Glenview Sub-Division | 0 | 2,496 | 0 |
| | SUBTOTAL | 28,000 | 36,096 | 43,500 |
| Debt Service | | | | |
| 4711 | Prin.: Long Term Bond/Notes - 1 | 55,000 | 55,000 | 55,000 |
| | - 2 | 0 | 0 | 60,000 |
| 4721 | Int.: Long Term Bond/Notes | 37,463 | 37,463 | 33,338 |
| | - Second Bond | 67,946 | 0 | 69,859 |
| | SUBTOTAL | 160,409 | 92,463 | 218,197 |
| Capital Outlay | | | | |
| 4901 | Land and Improvements | | | |
| | Contingency Fund | 10,000 | 9,970 | 10,000 |
| | Capital Replacement | 10,000 | 9,878 | 10,000 |
| | Upgrading Mains/System | 41,820 | 41,830 | 85,507 |
| | SUBTOTAL | 61,820 | 61,678 | 105,507 |
| 4902 | Machinery, Vehicles, Equipment | | | |
| | Household Meters | 10,000 | 8,288 | 5,000 |
| | New Equipment | 2,000 | 990 | 4,000 |
| | New Hydrants | 10,000 | 5,801 | 10,000 |
| | Wellhead Protection Program | 0 | 0 | 6,658 |
| | Generator | 0 | 0 | 25,000 |
| | SUBTOTAL | 22,000 | 15,079 | 50,658 |
| | CIP - Vehicle | 0 | 0 | 2,500 |
| TOTAL APPROPRIATIONS | | \$415,174 | \$330,680 | \$571,977 |

1995 FILTRATION PLANT CONSTRUCTION

| | |
|-------------------------------------|-------------|
| Proceeds from Long Term Notes/Bonds | \$1,200,000 |
| Expended during 1995 | 712,763 |
| Balance to Finish | 487,237 |

Grasmere Village Water Precinct ---

DETAILED BUDGET

REVENUE

| | 1995 Budget | 1995 Actual | 1996 Budget |
|------------------------|-----------------|-----------------|-----------------|
| Hydrant Rentals | \$ 4,500 | | \$ 8,621 |
| Water Rents | 73,000 | | 73,000 |
| New Installations | 2,000 | | 2,000 |
| Interest | -- | | 85 |
| Contract Medford Farms | -- | | 4,800 |
| TOTALS | \$79,500 | \$79,500 | \$88,506 |

EXPENDITURES

| | | | |
|---------------------------------|-----------------|-----------------|-----------------|
| Cost of Water | \$45,000 | | \$54,700 |
| Salaries | 3,000 | | 3,250 |
| Contract Labor | 15,000 | | 15,250 |
| Maintenance Supplies | 3,000 | | 3,000 |
| Office Supplies, Postage, Phone | 1,200 | | 1,000 |
| Telephone, Electricity | -- | | 700 |
| Water Testing | 200 | | 100 |
| Bond & Insurance | 100 | | 250 |
| Snow Plowing | 250 | | 250 |
| Miscellaneous | 500 | | 800 |
| Trans. to Capital Fund | | | 5,000 |
| Capital Expenditures | 500 | | -- |
| Special Projects | 10,000 | | -- |
| TOTALS | \$78,750 | \$65,265 | \$84,300 |

BALANCE SHEET

| | |
|---|---------|
| | 1996 |
| ASSETS | |
| Cash on hand (General Fund Check Book) | \$4,206 |
| LIABILITIES | |
| Bills Owed by Precinct (Contract Labor) | ---- |

Arthur W. Rose, Jr.
Chairman

Marriages 1995

| DATE | | NAMES | PLACE OF RESIDENCE | WHERE MARRIED |
|-------|----|--|---------------------------------|----------------------|
| Jan. | 1 | James Dawson Kathleen Holt | Goffstown Swanzy | Waterville Valley |
| Feb. | 16 | Gerard Robert Cote Marie Annette Therese Claflin | Goffstown Goffstown | Goffstown |
| | 22 | Thomas Andrew Naum Susan Marie Ricko | Goffstown Goffstown | Goffstown |
| March | 18 | John W. Stoklosa, Jr. Bonnie Lee Spears | Goffstown Goffstown | Hudson |
| | 21 | Paul Emile Bedard, Jr. Melanie L. Cummings | Goffstown Manchester | Hampton |
| | 28 | Kenneth Harvey Cohn Maureen Jan Deleasa | Goffstown Goffstown | Goffstown |
| April | 1 | Joseph Albert Labarre Tracey Jean Potter | Goffstown Essex Junction, VT | Manchester |
| | 1 | Dennis Richard Cornell Jayne Ottmar | Goffstown Goffstown | New Boston |
| | 1 | James Carleton Baron Deborah Gilbertson | Goffstown Goffstown | Goffstown |
| | 8 | Edward Armand Gamache, Jr. Tammy Lynn Farnham | Goffstown Goffstown | Goffstown |
| | 25 | R. T. Zeke Denomme Lois Eleanor Clemens | Goffstown Nashua | Nashua |
| May | 6 | Paul S. Jones, Jr. Virginia M. Donovan | Goffstown Goffstown | Milford |
| | 6 | James Lionel Soucy Kathy Ann Michaud | Goffstown Goffstown | Goffstown |
| | 13 | Alexander Manganiello Celeste C. Cloutier | Boston, MA Goffstown | Goffstown |
| | 13 | Nearl A. Verley Kimberly Jahn | Goffstown Goffstown | Manchester |
| | 13 | James Joseph Griggs Leeann Carlene Lavigne | Salem Goffstown | Manchester |
| | 27 | James M. Makris Lynn L. Bernier | Manchester Goffstown | Bedford |
| June | 2 | Brandon Maguire Rebecca Roy | Cooper's Mill, ME Goffstown | Bedford |
| | 3 | Thomas Roland Nault Christy-Lee Lemay | Goffstown Goffstown | Manchester |
| | 3 | Jerome David Spooner Jeanne Claire St. Onge | Weare Goffstown | Goffstown |

| DATE | | NAMES | PLACE OF RESIDENCE | WHERE MARRIED |
|------|----|------------------------|--------------------|---------------|
| June | 3 | Richard Florent Mack | Manchester | Goffstown |
| | | Tammy Ann Lord | Goffstown | |
| | 3 | Douglas Jay Peterson | Manchester | Bedford |
| | | Lisa Claire Fraser | Goffstown | |
| | 4 | Raymond P. Telley | Goffstown | Weare |
| | | Cynthia J. Peterson | Goffstown | |
| | 8 | Michael Parker | Goffstown | Bedford |
| | | Diane Roy | Weare | |
| | 9 | Brian Chu | Waltham, MA | Manchester |
| | | Robin Hill-Casey | Goffstown | |
| | 10 | Kenneth E. Dubois, Jr. | Goffstown | Goffstown |
| | | Tonya Love Hudon | Goffstown | |
| | 10 | Anthony Ventola | Goffstown | Auburn |
| | | Debra Ann Inman | Goffstown | |
| | 14 | Darrel E. Taggart | Goffstown | Goffstown |
| | | Tracy L. Burgess | Goffstown | |
| | 17 | Paul Jody O'Reilly | Goffstown | Goffstown |
| | | Kellie Teresa Wardman | Goffstown | |
| | 17 | Kirk J. Wilson | Goffstown | Manchester |
| | | Jennifer L. Cate | Barnstead | |
| | 17 | Lorren M. Pelletier | Milford | New Boston |
| | | Christine B. Milligan | Goffstown | |
| | 23 | Neil V. Watson | Manchester | Goffstown |
| | | Laura Richmond | Goffstown | |
| | 23 | Roger J. Bergeron | Goffstown | Manchester |
| | | Marjolaine N. Bergeron | Goffstown | |
| | 24 | Brandon Scott Merron | New Boston | Manchester |
| | | Kimberly Marie Sarette | Goffstown | |
| | 24 | Bruce Lee Kurinskas | Goffstown | Goffstown |
| | | April C. Walewicz | Goffstown | |
| | 24 | John D. Smith, II | Goffstown | Nashua |
| | | Lisa A. Bergeron | Goffstown | |
| | 24 | Richard Alan Simons | Goffstown | Goffstown |
| | | Lori Ann Brown | Goffstown | |
| | 30 | Joseph A. Horan, Jr. | Goffstown | Goffstown |
| | | Donna L. Day | Goffstown | |
| July | 1 | Don P. Sereno | Goffstown | Bedford |
| | | Carol Barnard | Goffstown | |
| | 4 | Paul Mack | Goffstown | Manchester |
| | | Kimberly Ann Ploszaj | Goffstown | |
| | 4 | Kris A. Bushey | Goffstown | Goffstown |
| | | Carol A. Ross | Goffstown | |

| DATE | | NAMES | PLACE OF RESIDENCE | WHERE MARRIED |
|--------|----|---|--------------------------|------------------|
| July | 8 | Robert Joseph Dubois, Jr. Denise L. Demott | Goffstown Manchester | Goffstown |
| | 8 | Alain Croteau Melissa Hornung | Goffstown Goffstown | Manchester |
| | 8 | Adam E. Wheeler Carrie Ann Bailey | Manchester Goffstown | Goffstown |
| | 15 | Emile D. Beaulieu Laurette P. Fournier | Manchester Goffstown | Bedford |
| | 15 | Edward Joseph Joyce Lee Ann Diaz | Goffstown New Boston | Goffstown |
| | 15 | Adam N. Grill Trina McLenon | Goffstown Goffstown | Manchester |
| | 16 | Robert E. Neveux Sharon L. Hillhouse | Concord Goffstown | Goffstown |
| | 22 | Patrick Sean Grady Michelle Anne Cote | Goffstown Manchester | Manchester |
| | 22 | Richard G. Chaput, Jr. Anita R. Beauclair | Goffstown Goffstown | Manchester |
| | 29 | Kevin Winn Messier Ann Margaret Bucceny | Goffstown Goffstown | Manchester |
| | 29 | Andrew Warren Chancey Janine Pauline Asselin | Goffstown Goffstown | Manchester |
| August | 12 | Ricky Alan Ryan Pamela Arlene Kinson | Goffstown Goffstown | Manchester |
| | 12 | Christopher A. Remillard Angela C. Deguire | Goffstown Goffstown | Manchester |
| | 19 | Marc Allen Kaufman Jacqueline Marie Kulick | Logan, Utah Goffstown | Goffstown |
| | 26 | Donald Beaudet Jane Binette | Goffstown New Boston | Goffstown |
| | 26 | Gary Thomas Willikens II Kerrie Ann Hughes | Goffstown Goffstown | Manchester |
| | | | | |
| Sept. | 2 | Charles Lindbloom Susan Felong | Goffstown Goffstown | Goffstown |
| | 2 | Paul Robert Bissonnette Lorrie Jean Banach | Goffstown Goffstown | Goffstown |
| | 2 | Raynald J. Ouellet Dana Rice | Goffstown Goffstown | Goffstown |
| | 9 | Jeffrey Paul Bowden Karen Jayne Hebert | Goffstown Goffstown | Manchester |
| | 9 | John Albert Marino Beverly Kilmartin | Goffstown Goffstown | Manchester |
| | | | | |
| | | | | |

| DATE | NAMES | PLACE OF RESIDENCE | WHERE MARRIED |
|-------|-----------------------------|--------------------|---------------|
| Sept. | 16 Martin Goulet | Goffstown | Goffstown |
| | Bobbi-Jo Boutin | Goffstown | |
| | 16 Scott Albert | Goffstown | Goffstown |
| | April M. Bond | Goffstown | |
| | 16 Marc Lavigne | Goffstown | Goffstown |
| | Lisa Hoenig | Weare | |
| | 23 Gregory Roy Decotis | Goffstown | Goffstown |
| | Susan Marie Moulton | Goffstown | |
| | 23 Denis Joseph Carrier | Goffstown | Goffstown |
| | Linda Jane Lessard | Goffstown | |
| Oct. | 23 Edward M. Hager III | Goffstown | Manchester |
| | Christine D. Leblanc | Weare | |
| | 30 Gerald H. Villemure | Manchester | Manchester |
| | Rollande Louise Gonthier | Goffstown | |
| | 6 Gary J. Perrin | Goffstown | Bedford |
| | Laura L. Haydock | Goffstown | |
| | 7 Philip Charles Tatro | Goffstown | Wolfeboro |
| | Margaret Ann Waitt | Goffstown | |
| | 7 Dany Serge Lacroix | Hooksett | Manchester |
| | Karen Ann Yianakopolos | Goffstown | |
| Nov. | 9 Wayne Alan Olson | Melrose, MA | Windham |
| | Deborah Ann Gancarz | Goffstown | |
| | 14 Matthew Alan Sage | Goffstown | Manchester |
| | Maureen Ann Harrington | Goffstown | |
| | 28 Richard Dix Knight, Jr. | Goffstown | Goffstown |
| | Marie Karen Terkelsen | Goffstown | |
| | 11 David Paul Roy | Goffstown | Goffstown |
| | Wendy Clarissa Martin | Goffstown | |
| | 18 David Scott Bridgeman | Goffstown | Dunbarton |
| | Kathleen K. Houghton | Goffstown | |
| Dec. | 18 Marcel Henry Dubois, Jr. | Manchester | Manchester |
| | Kristen B. Meisel | Goffstown | |
| | 18 Leo L. Cloutier | Goffstown | Manchester |
| | Maureen C. Berry | Goffstown | |
| | 2 Brian Richard McKenna | Goffstown | Goffstown |
| | Lisa Marie Wherry | Manchester | |
| | 9 Christopher Barcellos | Goffstown | Dublin |
| | Kristin Marie Nichiniello | Goffstown | |
| | 23 Benjamin Gene Eaton | Auburn | Bedford |
| | Lisa Ann Hills | Goffstown | |
| | 24 Brian Kendrick Wills | Dover | Goffstown |
| | Nancy Lee Phipps | Goffstown | |

| | | | | |
|------|----|-------------------------|-----------|------------|
| Dec. | 24 | John Philip Stohrer | Goffstown | Canterbury |
| | | Judith Ann Beausoleil | Goffstown | |
| | 29 | Scott Henry Whitney | Goffstown | Derry |
| | | Jennifer Anne Creed | Goffstown | |
| | 30 | Gary Dodd Chateaufneuf | Franklin | Franklin |
| | | Jane Elizabeth Brassard | Goffstown | |

TOTAL MARRIAGES: 86

Births 1995

| DATE | | NAME OF CHILD / NAME OF PARENTS |
|------|----|---|
| Jan. | 8 | SAMANTHA DAWN THEODORE Robert Bruce and Linda Ann (Paquin) Theodore |
| | 11 | ASHLEY KAYE SCANLAN Robert Archibald Scanlan and Lalena Jane Matheny |
| | 12 | GRANT THOMAS MUNSON George Quinby and Virginia Marie (Burns) Munson |
| | 13 | KIRSTEN THERESA VAILLANCOURT Brian Lee and Theresa Irene (Desruisseaux) Vaillancourt |
| | 15 | JOSEPH PAUL DOROW Jeffrey Richard and Laureen Michelle (Amarante) Dorow |
| | 16 | KATELYN MARIE CHALBECK Mark David and Beth Ann (Boone) Chalbeck |
| | 22 | ASHLEY ROSE SKOWRONEK Michael Francis and Kimberly Ann (Kreps) Skowronek |
| | 25 | KEVIN PATRICK KELLY William Paul and Diane Joan (Schneider) Kelly |
| | 27 | JENNIFER JUNE CULLEN Andrew Charles and Janice (Hudson) Cullen |
| | 30 | DAVID RALPH RICARD Jacques Ralph and Kimberly Anne (Martines) Ricard |
| Feb. | 2 | SAMANTHA JOANNE CUNNINGHAM Thomas Charles and Joanne Shirley (Gagnon) Cunningham |
| | 8 | SAMUEL RYAN CATE Brian Dean and Carolyn Dianne (Reed) Cate |
| | 8 | EMILY ROSE OLSON Steven Charles and Joann Lea (Moore) Olson |
| | 14 | TAYLOR ANN ROY Timothy Robert and Lisa Ann (Gobin) Roy |
| | 15 | FAITH VIOLETTE FRANCOEUR Denis Gilles and Theresa Angeline (Violette) Francoeur |
| | 20 | NICHOLE MARIE RICHARD Gabriel Stephen Richard and Melissa Lee Godette |
| | 25 | BRETT GREGORY WILLIAMS Walter Samuel Williams and Shawna Lynn Lambert |

| DATE | NAME OF CHILD / NAME OF PARENTS |
|-------------|--|
| Feb. | 27 BROOKE MARIAH LAROSE Stephen Warren and Sandra Wendy (Ouellette) Larose |
| | 28 LAURA CARRA SHAUGHNESSY John Daniel and Lois Ellen (Carra) Shaughnessy |
| | 28 EMILY ELIZABETH TENTAS Charles Michael and Jane Alice (Grant) Tentas |
| March | 6 MELINDA LOUISE CARL Paul David and Deborah Louise (Berwick) Carl |
| | 7 KYRAN PAUL OASAN Alvin Villanueva and Mary Mae (Ines) Oasan |
| | 7 NICOLE DEBORAH GUEVIN Mark Richard and Wendy Jo (Little) Guevin |
| | 14 MEAGAN MARIE AIMAN Scott and Holly Marie (Hammond) Aiman |
| | 16 REBECCA LOUISE MORRISSETTE Mark Andrew and Cheryl Lee (Lambert) Morrisette |
| | 17 LIAM GRAHAM MOLONEY David William and Christine (McLaughlin) Moloney |
| | 22 KYLE SCOTT LEBLANC Mark Elwood and Jennifer Lynn (Philibotte) Leblanc |
| | 30 BRENDEN ROBERT CAMPBELL Robert Clarence and Kimberly Sue (Brown) Campbell |
| April | 2 ERIKA LYNN ANDERSON Kelly Dean and Pamela Denise (McDowell) Anderson |
| | 6 MARIAH ISABELLE PATTERSON Andrew James and Nicole Marie (Lemay) Patterson |
| | 7 AUSTIN ZYLA VARRICCHIO Richard and Kimberly (Zyla) Varricchio |
| | 7 KYLE MATTHEW BERONEY Mark David Beroney and Jennifer Distefano |
| | 7 JULIA THOMAN Eric Damien and Heather Marie (Main) Thoman |
| | 9 MATTHEW DANIEL LIND Carl Frederick Lind and Lori-Beth Patricia Mangan |
| | 11 TYLER JEFFREY GAGNON Jeffrey Richard and Debra Jo (Smith) Gagnon |
| | 13 JOEL PAUL STEVEN DEVOID George Edward Jr. and Deborah Lorraine (Lowe) Devoid |
| | 13 PATRICK WILLIAM AUSTIN William Roger and Patricia Ann (Rozamus) Austin |
| | 14 JASMINE LYNN LAMONTAGNE Michael Brian and Lynn Marie (Mailhot) Lamontagne |
| | 20 EMILY ANN RHEAULT John James and Michele Louise (Connolly) Rheault |

| DATE | | NAME OF CHILD / NAME OF PARENTS |
|-------------|----|--|
| April | 21 | AMY KATHRYN AUSTIN Stephen Mark and Nadine Leona (Myers) Austin |
| | 23 | TIMOTHY HENRY GODIN Robert Ernest and Elizabeth Anne (Fraser) Godin |
| | 28 | NICOLE CHRISTINE LYLE Michael Charles and Christine Ann (Delisle) Lyle |
| May | 2 | JUSTIN TYLER GAGNE Paul Andre and Robin Lee (Saucier) Gagne |
| | 2 | SARAH MARIE HEAVISIDES John Ambrose and Celia Pauline (Levesque) Heavisides |
| | 4 | SEAN MICHAEL O'DOWD Mark Frederick and Diane Marie (Paradis) O'Dowd |
| | 4 | MICHAEL JAMES MacNEILLY James Paul and Joy Stephanie (Carter) MacNeilly |
| | 4 | JOEL DANIEL SCHULER Shawn William and Barbara Ann (Beattie) Schuler |
| | 4 | REBEKAH LEIGH SCHULER Shawn William and Barbara Ann (Beattie) Schuler |
| | 5 | BENJAMIN ERNEST COUTURE James Ernest and Melody Ann (Blais) Couture |
| | 5 | NICOLE KATHLEEN COUTURE James Ernest and Melody Ann (Blais) Couture |
| | 7 | JARED DALE GOUDREAU Kenneth James and Kelly Lynn (Johnson) Goudreau |
| | 8 | MATTHEW ROBERT GREGOIRE Robert Philip and Jeanne Doris (Dionne) Gregoire |
| | 9 | RACHEL LYNN MYNCZYWOR Steven Paul and Patricia Ann (Taillon) Mynczywor |
| | 9 | SARAH MARIE PIET Keith John and Melissa Jean (Westover) Piet |
| | 10 | JENNIFER MAY LAMERE Paul Benjamin and Marie Therese (Linney) Lamere |
| | 11 | TYLER JOHN CHANCEY Merton Harvey Jr. and Ann Marie (Lefebvre) Chancey |
| | 12 | MOLLY REBECCA GROSS Scott Alan and Tammy (Silverberg) Gross |
| | 13 | TRAVIS RYAN PELLETIER Leo Donald and Lisa Ann (Lord) Pelletier |
| | 15 | DAVID NORMAN RYLE David and Susan Patricia (Robinson) Ryle |
| | 16 | KEVIN JAMES LAWSON Dan Christopher and Andrea Beth (Meade) Lawson |
| | 16 | ANNIE ELIZABETH LAWSON Dan Christopher and Andrea Beth (Meade) Lawson |

| DATE | | NAME OF CHILD / NAME OF PARENTS |
|------|----|---|
| May | 17 | MITCHELL BRYCE JUNEAU Armand Adrien and Donna Marie (Spenard) Juneau |
| | 23 | KERRY FELICITE CHOUINARD Daniel Andre and Elena Ines (Peratto) Chouinard |
| | 24 | MICHELLE LYNN HOLMES Jeffrey Mark and Anne Lise (Vaillancourt) Holmes |
| | 28 | AUSTIN ROBERT MILLER Charles William and Laura Lea (Westkaemper) Miller |
| | 30 | SAMANTHA LYNN AINSWORTH Anthony Andrew and Susan Elaine (Bond) Ainsworth |
| | 30 | IAN SCOTT McALARY John B. and Eileen (Healy) McAlary |
| | 30 | AMBRE MARTINE LAPRISE Tony Camille and Helen Colette (Martin) Laprise |
| | 31 | ETHAN JACOB FRANK CONLEY James Alden and Catherine Gula (Paradis) Conley |
| | 2 | COREY TYLER LANG Kirk Arthur and Heidi Eleanor (Collins) Lang |
| | 4 | GRIFFIN CONNELL BARBARO Peter James and Lori Michele (Walters) Barabaro |
| June | 8 | HOLLY ALLISON LECLERC Michael Robert and Christine Elena (Kazakis) Leclerc |
| | 10 | KATHLEEN ANN GREENAN Paul Joseph and Joan Patricia (Cray) Greenan |
| | 15 | RICHARD AARON NOCELLA Richard Philip and Dawn Renee (Lajoie) Nocella |
| | 16 | DREW CHRISTOPHER DEMERS David John and Barbara Elizabeth (Johnson) Demers |
| | 16 | BENJAMIN ROBERT FULLER Robert Frank and Kelly Lynne (Payne) Fuller |
| | 20 | COREY RENALD LAROCHELLE Marc Robert and Lisa Mary (Barbario) Larochelle |
| | 21 | LAURA JANE LORRAINE MORIN Arthur Alphee and Janice Elizabeth (Plant) Morin |
| | 23 | AMANDA LYNNE WARYASZ Chester Edward and Celina Beatrice (Mullen) Waryasz |
| | 13 | MADISON MAE ZYGADLO Michael Bruno and Maureen (Quinlan) Zygadlo |
| | 14 | SUSAN CLARE GLISSON Michael Ray and Marie Christine (Mollenhaver) Glisson |
| July | 14 | SAMANTHA LYNN WARD Russell Eugene and Sue Lynn (Lawrence) Ward |
| | 20 | SAVANNAH LYNN SIDERS Mark Frederick and Julia Marie (Connolly) Siders |

| DATE | | NAME OF CHILD / NAME OF PARENTS |
|--------|----|--|
| July | 21 | COLE JOHN REIL Christopher John and Suzanne Denise (Bourque) Riel |
| | 24 | RILEY FREDERICK ELLIS Stephen Winston and Lisa (Spindler) Ellis |
| | 27 | ALEXANDRIA GILLIAN GAMBLE Clark Robert and Cheryl Ann (Beleski) Gamble |
| August | 1 | SAYRE CHRISTOPHER MOSKWA Daniel Paul and Amy Leigh (Robinson) Moskwa |
| | 4 | RYAN JAMES COLLIGAN Michael James and Sheri Ann (Elias) Colligan |
| | 5 | CAMERON JAMES ST. GEORGE Robert Clarence III and Kimberley Ann (Patenaude) St. George |
| | 7 | ABIGAIL TEAGAN NEVINS Timothy C. and Lisa M. (Roy) Nevins |
| | 8 | BABY BOY BERGFALK Bradley James and Roxanna Heather (Toews) Bergfalk |
| | 11 | NEIL HERBERT HILTZ Courtney James and Jayne Marguerite (Wood) Hiltz |
| | 12 | ANNA CLARICE RAVENELLE Richard Marc and Sally Jean (Nicholson) Ravenelle |
| | 13 | TAYLOR DANIELLE NICKLIN Mark James and Andrea Jean (Clark) Nicklin |
| | 17 | SCOTT DAVID GREANEY John Kirby and Kristen Louise (Hibbard) Greaney |
| | 18 | ARLEN PAUL MURNANE William Timothy Jr. and Laura Arleta (Balagot) Murnane |
| | 20 | ALEXANDREA LEIGH SAUVAN Michael Carl and Joanne Lee (Rafferty) Sauvan |
| | 21 | NICHOLAS JOSPEH TAGGART Darrel Edward and Tracy Lynn (Burgess) Taggart |
| | 25 | BROOKE LYNNE GOBIN Gary Richard Jr. and Carol Ann (Bolduc) Gobin |
| | 29 | DERRICK BRIAN LABRANCHE, JR Derrick Brian Labranche and Kristie Lynn Jouvelakas |
| | 29 | JASON DAVID LECUYER David Arthur and Lauren Ann (Costa) Lecuyer |
| | 29 | MICHAEL ROBERT LAPLANTE Robert Leo LaPlante and Michele Beique |
| | 29 | CONNOR JOSEPH FITZGERALD Brendon Joseph and Gaetan-Marie Beatrice (Frederique) Fitzgerald |
| | 31 | CURTIS ALAN DUMAIS Richard Alan and Jacqueline Ruth (Hobbs) Dumais |

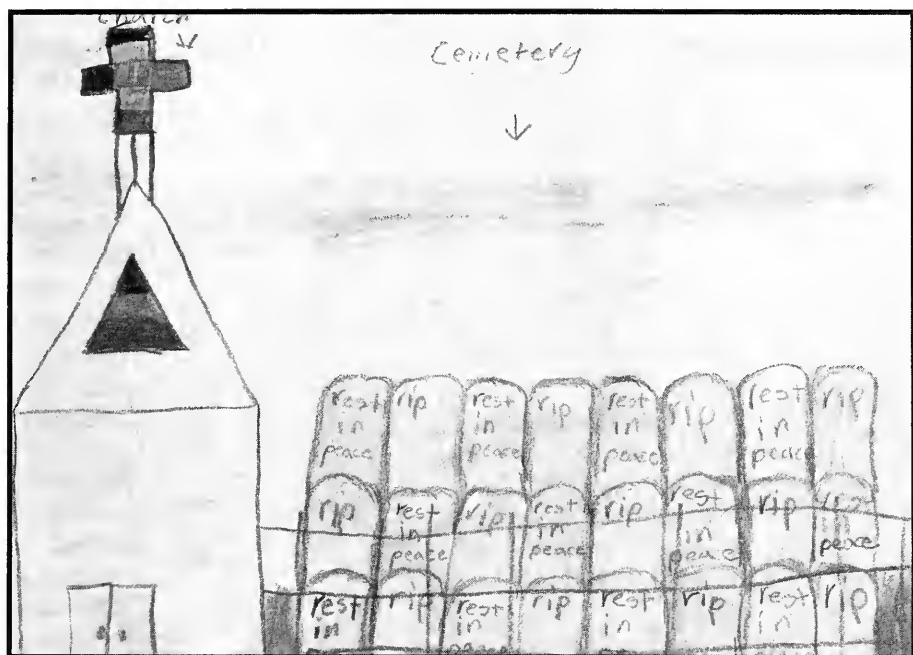
| DATE | NAME OF CHILD / NAME OF PARENTS |
|-------------|--|
| August 31 | MICHAEL JOSEPH GAMACHE Edward Armand Jr. and Tammy Lynn (Farnham) Gamache |
| Sept. 5 | PAIGE MARIE DAVIS James Robet and Lori Allison (Brown) Davis |
| 6 | ERIK JOSEPH REILLY Paul Andrew and Fiorenza (Barres) Reilly |
| 7 | ETHAN FRANCIS CULLITY Thomas Francis Jr. and Christine Louise (Butler) Cullity |
| 14 | BRIANNA CECILE LAROCHELLE Roch Deus and Debbie Ann (Gaudreault) Larochelle |
| 23 | JASON STEVE FOURNIER Steven Donald and Martha Ann (Bryant) Fournier |
| 25 | RACHEL MARIE DESRUISSEAU David Roger and Donna Marie (St. Hilaire) Desruisseaux |
| 26 | BRENDAN ROBERT BATTEY Eric Freeman and Karyn Teresa (Siggins) Battey |
| 26 | CHRISTINE GAIL DUGRENIER Gary Michael and Tammy Debra (Belanger) Dugrenier |
| 27 | BRIANNA LOUISE HAYWARD Gregory Paul and Colleen Lyn (Sullivan) Hayward |
| 30 | ZACHARY ALLAN GIRARD Allan Dean and Colette Gerry (St. Jean) Girard |
| Oct. 3 | TYLER ROY PERRON Kenneth and Debra Jean (Lowell) Perron |
| 4 | ARIELLE ELISABETH BEEBE Curtis R. and Laurie E. (Rice) Beebe |
| 4 | ANNE JANE STECKOWYCH Lee Nicholas and Jane Anne (MacDonald) Steckowych |
| 7 | PETER MARTIN HAMBLETT Peter Andrew and Tara Flynn (Trafton) Hamblett |
| 10 | ISABELLE LESLIE GILLIS Alan Andrew and Susan Ann (Gendron) Gillis |
| 22 | TAYLOR ALEXIS FORTIN Robert Luke and Kim Marie (Baker) Fortin |
| 24 | MICHELE LYNN TREMBLAY Kevin Vincent and Patricia Teresa (McGahey) Tremblay |
| 25 | ELISA LEE POIRIER Stephen Everett and Meredith Lee (Bolster) Poirier |
| 26 | NICHOLAS DOUGLAS FLANDERS Douglas Philip and Beth-Ann (Lupien) Flanders |
| 30 | CASANDRA MARIE LABBE Steve Jean and Amy Marie (Lapierre) Labbe |
| 31 | ANDREW ZENO MacGIBBON Karl Raymond and Nancy Jeanne (Selleck) MacGibbon |

| DATE | | NAME OF CHILD / NAME OF PARENTS |
|------|----|---|
| Oct. | 31 | NICHOLAS DEAN PLENTZAS Marc Phillip and Vicki Ann (Dean) Plentzas |
| Nov. | 1 | CHRISTIAN DAVID GARRISON David Ray and Christi Ann (Johnston) Garrison |
| | 1 | MATTHEW RAY GARRISON David Ray and Christi Ann (Johnston) Garrison |
| | 4 | TRISTAN EMORY ALLARD Michael Ralph and Tamarie Jane (Clark) Allard |
| | 14 | JOSHUA EDWARD NORMAND GAUDETTE Thomas Normand and Deborah Elaine (Cross) Gaudette |
| | 15 | JUSTIN DANIEL POISSON Gerard Henry and Amy Louise (Mires) Poisson |
| | 18 | HANNAH NELLY NOTERMAN Kevin Francois and Karyn Mary (Plodzik) Noterman |
| Dec. | 4 | GAGE PAUL SEVIGNY Paul Andre and Anne Marie (Miller) Seigny |
| | 5 | BENJAMIN THOMAS STEPHEN GENEST Stephen William and Regina Therese (McGuiggin) Genest |
| | 5 | MARYKATE ELIZABETH SIMONS Scott Owen and Elaine Marie (Leduc) Simons |
| | 13 | LINDSEY DANIELLE KLOTZ Stephen Richard and Michaela Marie (Sarette) Klotz |
| | 17 | HANNAH ELIZABETH GIFFORD George Walter and Mary Elizabeth (Carew) Gifford |
| | 19 | JOSEPH MICHAEL KAROL ST. PIERRE David Lionel and Kathryn Marie (Hochreiter) St. Pierre |
| | 22 | SAMMY ALLISON MARCHESSEAU Donald Andre and Jill Ann (Cormier) Marchesseault |

TOTAL BIRTHS:140

Deaths 1995

| DATE | | NAME | AGE | PLACE OF DEATH |
|------|----|-----------------------------|-----|----------------|
| Jan. | 1 | Richard Young Dort | 58 | Manchester |
| | 7 | M. Veronica Mallon | 94 | Goffstown |
| | 8 | Rebecca McCalmont | 91 | Goffstown |
| | 8 | Clifton Richard Pow | 49 | Manchester |
| | 9 | Wilfrid Bedard | 86 | Goffstown |
| | 11 | Joseph B. Hatch | 81 | Manchester |
| | 12 | Mae Julia Clapp | 79 | Manchester |
| | 12 | Claribel Mildred Shallow | 85 | Manchester |
| | 12 | Maurice Provosty Wynne, Sr. | 71 | Manchester |



by Kayleigh Davis, age 8, Maple Avenue Elementary School

| DATE | NAME | AGE | PLACE OF DEATH |
|-------|------------------------------|-----|----------------|
| Jan. | 16 Cecile A. Martineau | 82 | Manchester |
| | 20 Martin Anton Fischer, Sr. | 70 | Manchester |
| | 22 Roland A. Charpentier | 69 | Goffstown |
| | 29 Esther Elisabeth Marinier | 71 | Goffstown |
| Feb. | 6 Helen Gingras | 82 | Goffstown |
| | 10 Joseph Martel | 95 | Manchester |
| | 11 Louise Hastings | 88 | Manchester |
| | 19 Cecile O. Leblanc | 85 | Bedford |
| | 19 Robert Charles Shea | 72 | Manchester |
| | 23 Maurice Roland Lafond | 69 | Manchester |
| | 27 Francis Xavier Tierney | 76 | Manchester |
| | March 4 Lucy Beauchemin | 90 | Goffstown |
| March | 7 Genevieve J. Warren | 83 | Goffstown |
| | 8 Gerard Carignan | 47 | Goffstown |
| | 9 Ella M. Penie | 100 | Goffstown |
| | 15 Clinton Robinson | 70 | Manchester |
| | 16 David D. Templeton | 44 | Manchester |
| | 21 Ida Grace Fletcher | 89 | Bedford |
| | 25 Helen Mary Dodds | 90 | Goffstown |
| | 25 Leonard R. Crotty | 76 | Goffstown |
| | 28 Cecile M. Provost | 60 | Manchester |
| | 31 Andre M. Lefebvre | 70 | Manchester |

| DATE | | NAME | AGE | PLACE OF DEATH |
|--------|----|---------------------------|-----|----------------|
| April | 12 | Rev. Justin Joseph Vojtek | 69 | Manchester |
| | 12 | Doris Piper | 75 | Goffstown |
| | 12 | Rev. Joseph Y. Beaulieu | 65 | Goffstown |
| | 14 | Nancy A. Azotea | 37 | Goffstown |
| | 14 | Jean Claude deLangis | 79 | Goffstown |
| | 22 | Cecile Alma Auger | 84 | Manchester |
| | 23 | Marvis Jane Holt | 66 | Goffstown |
| | 28 | Miriam E. Normand | 73 | Goffstown |
| May | 1 | Judith Lawler Kean | 55 | Goffstown |
| | 1 | Shirley Mae Bosse | 59 | Goffstown |
| | 5 | Jane Cherry Sherman | 88 | Goffstown |
| | 6 | Marion Etta Hamel | 68 | Goffstown |
| | 14 | Edith Palmer Gosbee | 85 | Bedford |
| | 25 | Virginia Catherine Savard | 81 | Bedford |
| June | 11 | Eileen Ainsworth | 66 | Manchester |
| | 23 | Richard Clapp | 85 | Goffstown |
| | 25 | Paul Emile Couturier | 69 | Goffstown |
| | 25 | Arthur C. Kirste, Jr. | 75 | Manchester |
| July | 13 | David Glen Gaudreault | 38 | Manchester |
| | 18 | John Valere Levasseur | 74 | Goffstown |
| | 27 | Penny Prentiss Calder | 34 | Manchester |
| | 30 | George Allen MacDougall | 53 | Manchester |
| | 31 | Robert A. Tower, Sr. | 82 | Manchester |
| August | 2 | Robert Grant Jones | 73 | Goffstown |
| | 5 | Lorraine C. Proulx | 69 | Manchester |
| | 7 | Peter Cartland Martel | 46 | Goffstown |
| | 14 | Sylvia Boetsky | 80 | Goffstown |
| | 14 | Marion L. Nolan | 96 | Goffstown |
| | 16 | Marion Jackman | 90 | Goffstown |
| | 19 | Dorothy Whittaker | 87 | Goffstown |
| | 27 | Howard James Rogers | 78 | Manchester |
| Sept. | 3 | Pauline Azilla Hagar | 95 | Manchester |
| | 4 | Albert E. Poirier | 77 | Manchester |
| | 8 | Elsie Houle | 73 | Goffstown |
| | 10 | Minnie Geneva Phinney | 79 | Goffstown |
| | 11 | Gustave Lucien Marinier | 78 | Manchester |
| | 13 | Gladys Minola Allen | 81 | Manchester |
| | 14 | Beatrice R. Upham Hall | 87 | Goffstown |
| | 17 | Julie VanOudenhove | 79 | Peterboro |
| | 19 | Bessie Ellen Fraser | 79 | Manchester |
| | 20 | Cecile Madeleine Hand | 82 | Goffstown |
| | 24 | Helen Lillian Webster | 82 | Manchester |
| | 25 | Rose Mary Matteau | 45 | Goffstown |

| DATE | NAME | AGE | PLACE OF DEATH |
|-------|-------------------------------------|-----|----------------|
| Sept. | 25 Robert Stanley Braley | 68 | Goffstown |
| | 28 Kenneth J. Smith | 65 | Goffstown |
| | 29 Elias J. Papp | 89 | Manchester |
| Oct. | 1 Lionel Wilfred Blouin | 57 | Goffstown |
| | 3 Agnes R. Cote | 63 | Goffstown |
| | 10 Robert A. Randall | 72 | Goffstown |
| | 12 Morris Monroe Gusta, Jr. | 64 | Manchester |
| | 19 Susan Clark Panzera | 55 | Manchester |
| | 20 Ursula Archambeau | 74 | Goffstown |
| | 21 Rev. Thaddeus Walter Ustaszewski | 82 | Manchester |
| | 22 Armand W. Gagnon | 77 | Manchester |
| | 23 Yvonne O. Picard | 91 | Manchester |
| | 28 Helen Bernice Mills | 77 | Goffstown |
| | 29 Christine Helen Poli | 84 | Goffstown |
| | 31 Joseph J. Baranski | 42 | Manchester |
| Nov. | 3 Edward Pilot | 69 | Manchester |
| | 4 Dorothy Hope Eckert Miller | 74 | Goffstown |
| | 6 Robert Bisson | 73 | Goffstown |
| | 6 Samuel Tobey Douglas | 82 | Manchester |
| | 20 Arthur Zazopoulos | 86 | Goffstown |
| | 30 Marion Esther Dolloff | 91 | Goffstown |
| Dec. | 4 Lucienne Ella Morgan | 84 | Goffstown |
| | 15 Mary E. Cook | 62 | Goffstown |
| | 16 Marion Massey | 91 | Goffstown |
| | 19 Robert Hill | 54 | Goffstown |

TOTAL DEATHS: 99

Interments 1995

WESTLAWN CEMETERY

| Name | Age | Date of Death | Date of Burial |
|-----------------------|-----|----------------|----------------|
| Clifton Pow | 49 | Jan. 8, 1995 | Jan. 11, 1995 |
| Claribell Shallow | 85 | Jan. 12, 1995 | Jan. 16, 1995 |
| Martin A. Fisher, Sr. | 70 | Jan. 20, 1995 | Jan. 25, 1995 |
| Esther Mariner | 71 | Jan. 29, 1995 | Feb. 2, 1995 |
| Doris Piper | 76 | Feb. 12, 1995 | Feb. 18, 1995 |
| Walter Stickney | 77 | Feb. 13, 1995 | Feb. 14, 1995 |
| Robert Shea | 72 | Feb. 19, 1995 | Feb. 23, 1995 |
| Ella Penie | 100 | March 9, 1995 | March 11, 1995 |
| Marvis Holt | 66 | April 23, 1995 | April 27, 1995 |

| Name | Age | Date of Death | Date of Burial |
|---------------------|-----|---------------|----------------|
| Jane Sherman | 88 | May 5, 1995 | May 8, 1995 |
| Eunice Richards | 70 | June 3, 1995 | June 6, 1995 |
| Awilda Hardy | 79 | June 24, 1995 | June 28, 1995 |
| Verna Holden | 99 | July 2, 1995 | July 6, 1995 |
| James Daniels | 52 | July 10, 1995 | July 14, 1995 |
| George MacDougall | 52 | July 30, 1995 | Aug. 3, 1995 |
| Robert Tower Sr. | 82 | Aug. 1, 1995 | Aug. 4, 1995 |
| Vivian Angelopoulos | 61 | Aug. 20, 1995 | Aug. 22, 1995 |
| Howard Rogers | 78 | Aug. 27, 1995 | Aug. 31, 1995 |
| Ferdinand Mercier | 90 | Oct. 6, 1995 | Oct. 10, 1995 |
| Morris Gusta, Jr. | 64 | Oct. 12, 1995 | Oct. 17, 1995 |
| Anna Peltonen | 86 | Nov. 21, 1995 | Nov. 24, 1995 |
| Merle Halstead | 80 | Nov. 20, 1995 | Dec. 1, 1995 |
| Edward Elvin | 72 | Dec. 1, 1995 | Dec. 4, 1995 |
| Marion Massey | 91 | Dec. 16, 1995 | Dec. 20, 1995 |

SHIRLEY HILL CEMETERY

| | | | |
|-----------------|----|----------------|----------------|
| Beatrice Hall | 70 | Dec. 15, 1995 | April 25, 1995 |
| Shirley Bosse | 59 | May 1, 1995 | May 5, 1995 |
| Jane B. Kingman | 73 | June 15, 1995 | Aug. 11, 1995 |
| Bessie Fraser | 79 | Sept. 19, 1995 | Sept. 22, 1995 |
| Carolyn Pare | 33 | Oct. 20, 1995 | Oct. 23, 1995 |

HILLSIDE CEMETERY

| | | | |
|------------------|----|----------------|----------------|
| Clinton Robinson | 70 | March 15, 1995 | March 17, 1995 |
|------------------|----|----------------|----------------|

TOTAL INTERMENTS: 30

Boston Post Cane Recipients

| DATE REC'D | RECEIPT NAME | BIRTH | DEATH |
|---------------|-------------------|------------|----------|
| 1/16/95 | Ella M. Penie | 05/05/1894 | 03/08/95 |
| 5/15/95 | Marion L. Nolan | 02/03/1899 | 08/14/95 |
| 9/18/95 | Colombe Ouellette | 03/27/1899 | |

Goffstown School District



Eugene Ross, Interim Superintendent; Chuck Gaides, Asst. Superintendent; Katherine Campono, Secretary; Paul Lambert; David Dubreuil, Student Member; Carolann Wais; Michael York; Bob Torpey; Roger Courtemanche; Tess Marts, Chairperson; Timothy Hanson, Suzanne Tremblay. Missing: Jane Exner

Goffstown School Board Report

SCHOOL BOARD YEAR IN REVIEW

January 1995 - December 1995

The calendar year 1995 has offered many changes and resolutions to on-going efforts throughout the school district. Despite a few curve balls, positive, forward progress has prevailed.

The workhorse of the School Board is found in the sub-committee work done by the board members. 1995 has been a year noted for effective sub-committee work both internal to the board and in its representation to other workings in the broader school and town community. The Finance Review Committee has worked to review and revamp the bid review process to assure the greatest value for each dollar spent. Facilities Committee work has scrutinized each physical plant and field to keep an on-going list of needs and repair work to most efficiently maintain our capital assets. The Transportation Committee has agreed to a new contract with Goffstown Truck Center and continues to work closely with those professionals to assure cost-effective and safe transportation for all our students. The Policy Committee has presented for approval many new policies to standardize the fair and consistent conduct within our school district and of the work of the board. The Activities Committee has worked closely with the building and program administrators to monitor extra-curricular and student sponsored events. The graduation ceremony of

1995 brought forth changes in format and presentation as a result of student request and support through this committee.

School Board members sit in representative capacity on many town committees. Our budget review and Capital Improvement Planning for the current year and development for the 1996-1997 year has been open and cooperative in the face of increasing costs and a decreasing tax base; School Board representation on the Master Plan Committee, and in communication with the Planning Board, has assured that town and school interests are both weighed as major decisions face those boards. Communication between the town administration and the school department administration is forthright and on-going.

Curriculum developments over this year have been significant. After several years of research and draft writing and review, the School Board adopted a comprehensive health curriculum to sequentially introduce and promote health awareness throughout grades 1-12. Members of the administration, faculty and community continue to work on curriculum frameworks for Language Arts, Math, Science and Social Studies to provide a current, comprehensive guideline of expectations of student competencies in each grade. The School Board has earnestly supported teacher development and learning in technology use and instruction in the classroom.

At the elementary level, multi-age classrooms opened in both Bartlett and Maple Avenue. Parents can now opt to enter their child in either a mixed student age classroom or in a same-age classroom. Assessment reports going home to parents each quarter include more qualitative information. Parents have the opportunity to privately interview with their child's teacher the first and third quarter to discuss specific progress and concerns. Volunteerism and integration in the community are alive and well in the Goffstown schools to help provide an environment which is dynamic and rich for those students.

The high school and middle school have continued work on the transition of courses from the middle to the high school level. Heterogeneous grouping in the 9th and 10th grade and continuation of the honors program has allowed a breadth of opportunity for all students to work more closely with faculty and with other students. The community partnership continues to bring high school students in contact with service organizations, colleges and businesses to begin their transition out of public school into the communities at large. The school board has grappled with many challenges facing high school students and has tried to respond with appropriate support in both policy, personnel and curriculum development.

Another closely watched concern across the district is our delivery of service to students requiring special educational support and the costs associated with this support. The School Board remains committed to providing quality education to all our students, and careful oversight of each dollar spent to achieve this goal.

Our capacity to house more students is rapidly shrinking. Long range planning efforts, the review of projected and actual student enrollments, and a constant reassessment of the space we currently occupy is ever-present.

1995 was not without benchmark highlights. The School District Meeting in March passed a collective bargaining agreement with both our support staff and our professional staff. With contract negotiations behind us, we were able to refocus and reinvest in the business at hand, with the knowledge of support from the community we serve.

Opening its doors in a snowless January of 1995, Bartlett Elementary School quickly and adeptly responded to a vapor contamination in the building resulting from an underground petroleum leak from a neighboring business. For the first five months of the year, engineers, technicians, specialists and physicians from the State of New Hampshire worked to assess, contain, decontaminate and repair the internal air quality of the building. Principal Murrell and the faculty, staff, students, and parents moved into the libraries and assumable spaces in Maple Avenue and Mountain View Middle Schools. Quarters were tight, but education and community building proceeded well. Tremendous sharing of resources, experiences and teaching and learning styles was an unexpected benefit of the inconvenience. The Administration and School Board are continuing efforts to recover financial damages and monitor the air quality readings. New Hampshire Department of Health has given a clean record to the building and accolades for promptly responding to the concerns.

The book *Catcher in the Rye* was brought to the School Board for review and action on its continued use in the 10th grade English program. Recognizing school policy allows students an option to read a different selection if requested by parents or students, continued use of *Catcher in the Rye* prevailed.

Dr. Eugene Ross was elected interim Superintendent of Schools when Dr. Owen Conway came to the end of his contract term in June. Dr. Ross has worked closely with the central office administration to streamline operations at the SAU level and has developed strong leadership among the building principals. He opened school in September with a warm welcome to the full assembly of employees who serve our students.

In November, Principal William Marston announced his intent to retire at the close of the 1995-96 school year after fifteen years of service to our community. Under his direction, we have begun our efforts toward self-examination and reaccreditation at the high school. We look expectantly to the future in this school district. We have approached academic challenge and change with thoughtfulness and purpose; we remain proud to serve this community of learners.

Tess Marts, *Chairperson*
Goffstown School Board

1995 Goffstown School District Meeting

Goffstown High School - March 16, 1995 7:00 pm

While the public was checking in, the moderator received a petition signed by the necessary five registered voters calling for a secret ballot on Article #3 and a petition signed by the necessary five registered voters calling for a secret ballot on Article #4.

While the public was still coming into the gym vote counters were selected and sworn in by the clerk.

Shortly after 7:00 p.m. the 1995 School District Meeting was called to order by the moderator, Larry Emerton.

After the Pledge, introductions were offered by the moderator of the School Board, the school administrators, and school legal council.

School Board member Tess Marts spoke to the public about the Patricia Ann Bruno Scholarship, and how Goffstown High School Seniors could apply for it.

The moderator briefed those assembled on the rules and regulations that would be followed for the 1995 School District Meeting.

Sue Tremblay, School Board Chairman presented awards to those school board members who were leaving the Board. Plaques were presented to Sylvia Colburn who had been on the Board from 1991 to 1995 and Moe Bedard 1992 through 1994. Matt Hunter, the High School representative to the School Board was also introduced.

At this time the moderator explained RSA 40:10 adopted in 1992 regarding the reconsideration of a vote. The moderator proceeded to read the 1995 warrant. A motion from the floor by Joan Stevens was made to dispense with the reading of the warrant. Second by George Fullerton. A voice vote in the affirmative. None opposed. Motion carries.

ARTICLE 1

To determine and appoint the salaries of the School Board and fix the compensation of any other Officer or Agent of the District, or take any other action in relation thereto.

Motion by Michael York: I move that the salaries of the School Board and Truant Officer and the compensation of any other officer or agent of the District be accepted as printed in the Town Report. Second by Tess Marts. There was no discussion. Voice vote in the affirmative. None opposed. Motion carries.

ARTICLE 2

To hear the reports of the Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto, or to take any action in relation thereto.

Motion by Tess Marts: I move that the reports of the Agents, Auditors, Committees, or Officers chosen, be accepted as presented in the Town Report and to pass any vote relating thereto. Second by Suzanne Tremblay.

At this time, two printing errors were explained. The Town Report Total Salaries line reads \$5,384,389. It should read \$5,364,389. Line 440 in the Town Report reads \$36,500. It should read \$35,500. These two lines were a printing error and do not change the bottom line.

There was no further discussion.

A voice vote in the affirmative carried the motion as there was none opposed:

At this time, the moderator announced again that he had received petitions for secret ballot on Articles 3 & 4. As had been done the evening before at Town Meeting, the moderator asked if there were any objections to discussing both Article #3 and #4 and then voting on both articles at the same time with two different color ballots. This would allow the meeting to move more quickly. As there was no objection, it was designated a pink ballot would be used for Article #3 and a yellow ballot would be used for Article #4.

ARTICLE 3

To see if the District will vote to affirm and be bound by the financial provisions of a three year collective bargaining agreement entered into by and between the Goffstown School Board and the Goffstown Education Association covering the years 1995-96, 1996-97, 1997-98, wherein the estimated cost for 1995-96, the first year of the contract is TWO HUNDRED SEVENTY-NINE THOUSAND ONE HUNDRED EIGHTY-TWO DOLLARS (\$279,182.00) for 1996-97, the second year of the contract is TWO HUNDRED EIGHTY-NINE THOUSAND SEVEN HUNDRED FIFTY-ONE DOLLARS (\$289,751.00), and for the third year of the contract is THREE HUNDRED EIGHTY-EIGHT THOUSAND SIX HUNDRED FIFTY-SIX DOLLARS (\$388,656.00) to cover salaries and benefits; and further raise and appropriate the sum of TWO HUNDRED SEVENTY-NINE THOUSAND ONE HUNDRED EIGHTY-ONE DOLLARS (\$279,182.00) for the purpose of funding only the 1995-96 year of said collective bargaining agreement, or to take any action in relation thereto.

Motion by Suzanne Tremblay: I move that the district affirm and be bound by the financial provisions of a three year collective bargaining agreement entered into by and between the Goffstown School Board and the Goffstown Teachers Association covering the years 1995-96, 1996-97, and 1997-98, wherein the estimated increased cost for 1995-96, the first year of the contract is TWO HUNDRED SEVENTY-NINE THOUSAND ONE HUNDRED EIGHTY-TWO DOLLARS (\$279,182.00) for 1996-97, the second year of the contract is TWO HUNDRED EIGHTY-NINE THOUSAND SEVEN HUNDRED FIFTY-ONE DOLLARS (\$289,751.00), and for 1997-98, the third year of the contract is THREE HUNDRED EIGHTY-EIGHT THOUSAND SIX HUNDRED FIFTY-SIX DOLLARS (\$388,656.00) to cover salaries and benefits; and further to raise and appropriate the sum of TWO HUNDRED SEVENTY-NINE THOUSAND ONE HUNDRED EIGHTY-TWO DOLLARS (\$279,182.00) for the purpose of funding only the 1995-96 year of said collective bargaining agreement. Second by Sylvia Colburn.

DISCUSSION: Sue Tremblay addressed the public by reminding them that it has been three years without a contract. In this contract the matrix represents a step forward from the past contract. In the previous contract, the matrix was not equal. It has now become more equal with about 4.9%, no 11% or 12%. This was done to keep the percent of increase reasonable. About 81% will receive 3.1%. Those longer than 13 years 1.5% over six years. Health benefits show an increased contribution single paying 10%, married 15% and family 15%. Also, a managed care program will show a 5% decrease with a first year savings of \$65,000.

Al Ciman spoke against the contract stating that Goffstown was in the top five within the state pay scales. Out of 246 towns in NH, there are 35 towns that pay more while there are 214 who pay less.

Sue Tremblay read from a list of 21 towns that were similar to Goffstown, stating that if the contract were passed, Goffstown would be number 14 out of that 21.

Rick Barns spoke against the contract stating that he felt the teachers were well compensated for what he called a part time job.

Bob Wheeler reminded the public that this was the third time looking at this situation. He also reminded everyone that three contracts had been passed the previous night. He urged that everyone look at the big picture. These increases in the taxes would be modest and the teachers deserved to know what they will have. He further stated that the increases, if passed, are modest, acceptable and favorable.

Preston Lawrance stated that years contract would be a 41 cent impact, the second year a 43 cent impact, and on the third year, a 58 cent impact. He explained that would be about \$1.41 over the three years. He further stated that a 15% participation in insurance should be a 20%. He also asked that the teachers understand that there are those who have actually lost an income.

Bob Torpey stated that this was arrived at by both sides submitting their wish lists and then arriving at a reasonable figure through the bargaining process. He commended the teachers and staff who had just been present on Saturday for the OM competitions, after school and in the evening, as was shown at the MVMS variety show. He spoke of the fine musical presentations the schools give. He stated that many of the teachers spent time in the summer learning more about critical skills.

Bill Exner spoke in favor of the contracts as did Helen Skoglund and Bob Hanavan. Those who spoke in opposition were Al Ciman, and Rick Barns.

There was a motion from Al Ciman to move the question. Second by Bob Wheeler. Voice vote in the affirmative stops discussion on Article #3 as previously requested a motion was made by Phil D'Avanza to vote on both article #3 and #4 at the same time. Second by all. All in favor. None opposed. Motion carries.

ARTICLE 4

To see if the District will vote to affirm and be bound by the financial provisions of the first year of a two year collective bargaining agreement entered into by and between the Goffstown School Board and the Goffstown Education Support Staff, NEA-New Hampshire covering the years 1995-96 and 1996-97, wherein the estimated increase cost for 1995-96, the first year of the contract is EIGHTY-SEVEN THOUSAND NINE HUNDRED TWENTY-ONE DOLLARS (\$87,921.00) and for 1996-97, the second year of the contract is EIGHTY-NINE THOUSAND FIVE HUNDRED SIXTY-SEVEN DOLLARS (\$89,567.00) to cover salaries and benefits; and to further raise and appropriate the sum of EIGHTY-SEVEN THOUSAND NINE HUNDRED TWENTY-ONE DOLLARS (\$87,921.00) for the purpose of funding only the 1995-96 year of said collective bargaining agreement, or to take any other action in relation thereto.

Motion by Jane Exner: I move that the District affirm and be bound by the financial provisions of the first year of a two year collective bargaining agreement entered into by and between the Goffstown School Board and the Goffstown Educational Support Staff, NEA-New Hampshire covering the years 1995-96 and 1996-97, wherein the estimated increased cost for 1995-96, the first year of the contract is EIGHT-SEVEN THOUSAND NINE HUNDRED TWENTY-ONE DOLLARS (\$87,921.00) and for 1996-97, the second year of the contract is EIGHTY-NINE THOUSAND FIVE HUNDRED SIXTY-SEVEN DOLLARS (\$89,567.00) to cover salaries and benefits; and further to raise and appropriate the sum of EIGHTY-SEVEN THOUSAND NINE HUNDRED TWENTY-ONE DOLLARS (\$87,921.00) for the purpose of funding only the 1995-96 year of said collective bargaining agreement. Second by Tim Hanson.

DISCUSSION: Jane Exner explained some of the benefits of this contract and what it would cover. This contract would also provide a managed care and a percentage paid for by the employee, as well as five holidays for part-time people. However, dental, and life insurance were being eliminated. This contract would provide a salary as well as a step increase to help afford the increased insurance costs.

Peter Georgantis motioned to move the question. Second by Vic Martel. The moderator called for a vote to end discussion. None were opposed. Motion carries.

A written secret ballot was taken at this time. A pink ballot was used for Article #3 and a yellow ballot for Article #4.

| | | | |
|---------------------|---------|-------|-----------------|
| ARTICLE #3 | YES 342 | NO 98 | TOTAL VOTED 440 |
| ARTICLE #4 | YES 379 | NO 61 | TOTAL VOTED 440 |
| BOTH ARTICLES PASS. | | | |

ARTICLE 5

To see if the District will vote to raise and appropriate the sum of NINE THOUSAND DOLLARS (\$9,000.00) for the purpose of establishing a Building Committee and any related costs to that committee, or to take any other action in relation thereto.

Motion by Robert Torpey: I move that the District raise and appropriate the sum of NINE THOUSAND DOLLARS (\$9,000.00) for the purpose of establishing a building committee and any related costs to that committee. Second by Sue Tremblay.

DISCUSSION:

The Long Range Planning committee has concluded that Goffstown is running out of space. The committee is looking to see where class space can come from to provide for the years to come.

Bill Tucker suggested that the School Board look into the possibility of asking New Boston and Dunbarton to build schools of their own. He suggested that we would be putting the cart before the horse if we looked at expansion or building before looking at the possibility of using Goffstown Schools for just Goffstown students.

Sue Tremblay addressed that question by stating that the agreement for the SAU #19 had been made 20 years ago and that it has no ending date. In order to withdraw from the SAU, there must be a vote and all three must approve such a move. She further stated that New Boston and Dunbarton are having similar problems with overcrowding.

Bill Tucker asked why this could not be looked at more seriously before considering a building committee.

George Fullerton stated that having been on the School Board in the past, he was aware that copies of the SAU agreement could be obtained for those who wished to learn more about it. However, it was his understanding that Goffstown, being the host community, could not petition to leave the District.

Barbara Griffin stated that the budget committee did not recommend this article for several reasons. They had heard that there were questions about space, but that no specifics had been presented for the use of the \$9,000, and that perhaps this was premature. They needed to study other alternatives, other options and come back with a plan showing exactly how money would be used.

John Stafford suggested using the Upper EI. Was it possible that a judgment had been made too soon to close it? Perhaps it could some how be utilized.

Sue Tremblay explained that for the Upper EI to be used as a school, it would be too costly to bring it up to the necessary code. The Town at this time is working on a proposal for housing in that building.

Vic Martel motioned to move the question. Second by Peter Georgantis. All in favor of ending discussion.

However, the moderator had acknowledged John Stafford before the motion to move the question. He therefore let him speak. John Stafford asked about the language in the motion regarding "or to take any other action in relation thereto".

Tess Marts explained that this meant simply that it was not limiting the Building Committee to look at building but also other alternatives.

Rick Barns inquired if the Committee was paid for their time.

Sue Tremblay stated no they were not.

At this time the moderator read again the article being voted on. A voice vote of No defeated the motion.

ARTICLE 6

To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of the District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundations Aid Fund together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town, or to take any other action in relation thereto.

Motion by Barbara Griffin: I move that the District raise and appropriate the sum of FOURTEEN MILLION NINE HUNDRED SEVENTY-FOUR THOUSAND EIGHT HUNDRED AND NINETY-NINE (\$14,974,899.00) for the support of schools, for the salaries of school district officials and agents, and for payment of the statutory obligations of the District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the school board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town. Second by Joan Stevens.

DISCUSSION: Sylvia Colburn moved to amend. However, the moderator stated that there had not yet been discussion on Article #6. Therefore, it could not yet be amended.

Barbara Griffin explained why the Budget Committee had made cuts in the School Budget. She stated that they were only looking at the bottom line and that the School Board has the power to allocate funds however they see fit. The bottom line approach taken by the Budget Committee would impact the tax rate by only 2.5%. There are still some substantial increases significant to special education, retirement, and those things required by law that the SAU must pay.

Bob Wheeler calling attention to the \$14,974,899.00 that Barbara had motioned and asked to amend to \$15,044,899. Second by Bob Draper.

Tess Marts called Point of Order. A request had been made earlier by Sylvia Colburn to amend and she had been told she could not at that time. Her amendment should come before Bob Wheeler's amendment.

The moderator stated that when he called upon Bob Wheeler he did not know that it was going to be for an amendment. He assumed that it was only for discussion.

Tupper Kinder stated that the School Board had an amended motion to make and it was not fair to allow Bob Wheeler's first.

Bill Tucker stated that there was a motion and a second on the floor now that had to be voted on.

The moderator recognized Sylvia Colburn.

AMENDMENT to Article #6.

Motion by Sylvia Colburn: I move to amend the motion to increase the budget amount by THREE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED SIXTY-ONE DOLLARS (\$316,861.00) for a new total budget amount to be FIFTEEN MILLION TWO HUNDRED NINETY-ONE THOUSAND SEVEN HUNDRED SIXTY DOLLARS (\$15,291,760.00). Second by Sue Tremblay.

As discussion continued, the Moderator announced that he had received a petition with the necessary signatures calling for a secret ballot on the amendment to Article #6.

Sylvia Colburn went over the line items that this amendment would restore and why.

At this time, Jerry Sterling, who was recognized by the moderator, stated that he had been at home watching this meeting on GTV-40. He stated that he was very upset that the School Board was attacking the Budget Committee for trying to keep the taxes down. He asked if everyone on the School Board was for this. Tess Marts stated that she was. As did Sylvia Colburn, Roger Courtemanche and Sue Tremblay.

Mr. Sterling stated that when the Budget Committee recommends cutting something he listens. Then he investigates.

Sue Tremblay stated that the Budget Committee and the School Board had worked very well together over the past year. And that the School Board is well aware of the hours and hours of time logged by the Budget Committee. However, their charges were quite different.

Lengthy discussion followed. Those speaking in favor of the amendment were: Sue Tremblay; Matt Hunter, High School Rep to the School Board; Jane Exner, School Board; Mike Ryan; John MacIntosh, a High School Senior; Jess Shapiro; and Tupper Kinder. Mr. Mackenzie spoke about several issues. However, point of order was called and the Moderator asked that he stick to the issue on the floor now.

Bob Wheeler spoke to the crowd stating that he was doing what he thought the taxpayers were requesting. Holding taxes in check. He did not understand why now the taxpayer wanted to add back in what was cut.

Randy Benthien spoke for the amended budget. As did Les Rosenthal.

Those who spoke against the amended budget were Preston Lawrance, Dick Gagnon and Dick Kincaid.

Jan Soderquist stated that she was upset at the manner in which the School Board was attacking the Budget Committee.

At this time there was a motion and a second from the floor to move the question. The moderator called for a vote to end discussion. Since there was a written request signed by the necessary amount of registered voters to have a secret ballot, the moderator announced that green ballots would be used and

that a yes vote would mean you are in favor of the amendment and a no would mean you were against the amendment to Article #6.

AMENDMENT TO ARTICLE #6

359 VOTES

171 YES

188 NO

ARTICLE 6

Since the amendment to Article #6 was defeated, Article #6 was now back on the floor.

A petition with the necessary signatures was received by the moderator calling for a written ballot. Bill Tucker called for the moderator to move the question. However, Sue Tremblay proposed a new amendment to Article #6 asking to increase by \$175,000 to restore personnel only (two guidance and an English teacher). Second by Bob Torpey.

Bill Tucker called for a point of order that the item on the floor was the article, not an amendment. Tupper Kinder stated that there was nothing wrong with making another amendment.

Tom Kiander stated that Preston Lawrance's call for a written vote on Article #6 and that the floor had not been yielded. Therefore, we should vote on the article, not the amendment.

Jerry Sterling stated that the School Board should accept what the Budget Committee recommends.

There was a great deal of discussion both pro and con in regard to article #6. Those speaking for it were: Tess Marts, JoAnn D'Avanza, Bill Exner, Ginny McKinnon, Ellen Vermokowitz, George Fullerton.

Those speaking against: Jerry Sterling and Dick Kincaid.

Preston Lawrance stated that he still thought that it was the original article that needed to be voted on.

Jim Upham asked how many times can an article be amended?

Moderator Emerton stated that we could keep this up all night.

George Fullerton stated that his many years on the Budget Committee had showed him that the School Board has to look out for the students and the Budget Committee has to look out for the taxpayer. However, there needs to be found middle ground. The \$175,000 is middle ground.

Peter Georgantis motioned to move the question. Second Vic Martel. This would bring the bottom line budget to \$175,000 over the Budget Committee's recommendation. Since Preston Lawrance had brought forth a petition to have a written ballot, the moderator asked Mr. Lawrance if he still wanted to honor the petition. It was getting very late. Mr. Lawrance, after briefly speaking with those who had signed the petition stated that a voice vote would be acceptable.

Bob Wheeler asked if the figure we would be voting on included the contracts?

Sue Tremblay stated no. It would be \$175,000 plus the contracts. The figure would be \$15,149,899.00 plus the contracts.

At this time, a voice vote was called for by the Moderator. The moderator stated that the vote was too close to call. Therefore, called for a standing vote.
YES 193 NO 118 Motion to amend carries.

Jerry Sterling motion to increase the bottom line by \$1.00. Second by Dick Kincaid.

The moderator stated that Mr. Sterling's motion had to be in writing. Mr. Sterling presented the Moderator with a written request.

There was some discussion and some confusion as to exactly what Mr.. Sterling's motion did.

Bill Tucker questioned what was being increased by \$1.00, the warrant article?

Tupper Kinder stated that when the amendment to Article #6 passed, the original amount of the article was increased by \$175,000. This motion would increase the amended article by \$1.00.

Discussion continued between Tupper Kinder and Bob Wheeler about exactly what this motion would do.

At this time, Dick Kincaid stated that he seconded Mr. Sterling's motion only to make a point that this auction could go on forever. He removes the motion from the floor.

The amount on the floor now is \$15,149,899.00.

A motion by Dick Kincaid was made to close debate.

Second from the floor.

Voice vote is called for by the Moderator.

Voice vote in the affirmative carries this motion.

ARTICLE 7

To transact any other business that may legally come before this meeting.

Motion by Sue Tremblay: I move this meeting adjourn. Second by: Sylvia Colburn.

Voice vote in the affirmative. Moderator adjourns the 1995 School District Meeting.

Respectfully submitted,
Brenda Henk
School Clerk

1995 School District Election Results

School Board - 3 Years

Three Vacancies

| | |
|----------------------------|---------|
| Jane Exner | 949 * |
| Paul A. Lambert | 1,040 * |
| Karl R. MacGibbon | 448 |
| Sara Ann Sarette | 759 |
| Robert J. Schmitt | 802 |
| Roland J. Senneville | 401 |
| Suzanne Tremblay | 821 * |

Report of the Superintendent of Schools

Dr. Eugene W. Ross, Interim Superintendent

During these past months the administrators have placed particular emphasis on the development of a strong fiscal process and procedure for SAU 19. I have learned during my short tenure of the strong staff employed by the districts providing that initial educational experience needed as we approach that magical year 2000.

We all must realize that the entering high school class of September 1996 will be that graduating class of 2000.

Another major emphasis of these past months is the installation of computer hardware and software, plus the training of staff in the use of all this new technology. All one has to do is visit any one of the schools and listen to the discussion of what they learned most recently using these additional teaching tools. We have only scratched the surface in the use of our new acquisitions, but as we grow the students grow in their capabilities to enter the real world of work and/or further educational endeavors.

Some repair projects have been undertaken. One of these projects included repairs on the SAU office building, known as the White Building. What has been completed to date includes: 1) the repair of the cupola and other damages created by lightning; 2) reroofing of the entire building; and 3) the preparation for bathroom renovations approved by the SAU Board in December of 1995.

The repairs to the buildings utilized by the Area contract (Mountain View Middle School and Goffstown Area High School) also have been numerous. Custodial and repair improvement with continued planning for other improvements during the next year is ongoing.

Curriculum committees continue to meet and work on grades 1-3 projects to match the State of New Hampshire frameworks and the review of our student assessments. A new committee has been formed to continue the curriculum development process SAU district-wide for grades 4 through 8.

Our students are the best natural resource this area, state and country have to move us forward and pick up where we leave off. With all the combined forces of the schools, parents, local town officials, and community as partners we can provide each student with the necessary tools to grow with the future. Communication and cooperation are the magic words.

"The quality of a person's life is in direct proportion to their commitment to excellence, regardless of their chosen field of endeavor." - Vincent J. Lombardi

Principals' Reports ---

Bartlett Elementary School

Cynthia A. Murrell, Principal

This year has found incredible changes at Bartlett Elementary. In January our school was thrown into a whirlwind of changes at the discovery of gas fumes. School was closed immediately pending investigation by many experts. With the help of Steve O'Neil, Marc Boyd and the SAU office, Bartlett set up and successfully continued classes at Mountain View and Maple Avenue Schools. The children adjusted extremely well to "Bartlett's Big Adventure".

This proved to be a very positive experience for all. The teamwork among all schools was very impressive. The principals, teachers and staff from the schools got to know each other very well and showed what a cohesive school district we are. Many positive changes occurred at Bartlett School while we were gone. The school was repainted and many repairs and renovations were completed. The biggest change was in our media and information center. Walls were taken down expanding the size of the area. All new carpeting was installed and the library section was reconfigured for easier book selection. We returned to Bartlett May 1st with a grand reopening that included an ice cream party for the students and staff sponsored by the Optimist Club of Pinardville and the Bartlett Community Club.

The fall has brought many improvements to the school as well. The spirit in the building is apparent. The children are practicing their improved social skills and are learning the meaning of Bartlett family and sense of community. Community volunteers, college students and parent volunteers are encouraged and are a regular part of our day. Many local businesses and clubs have donated furniture, programs and time.

Technology has arrived in full force with the arrival of a total of 21 new multi-media computers. Each classroom has a new computer, as well as the offices, library and computer lab. Our school technology committee is busy installing software and exploring options that supports curriculum.

We have two multi-age classes this year. These are made up of first, second, and third grades combined in one classroom. These classes are extremely successful and it is an absolute joy to see the children of different ages and abilities working with and learning from each other.

We adopted the Hedgehog as our school mascot this year. A contest was held to name our mascot and surprisingly "BARTLETT" was the winning name. Mrs. Plourde, our art instructor, drew a logo for our school and we now have Hedgehog T-shirts and other hedgehog items around our building. One of our stuffed hedgehogs is on a trip around the world. With a backpack strapped to his back, Bartlett left Manchester airport this fall with a send off by our students. We have received many postcards and are following his travel by a large map in the hall. The children are learning about other cultures and geography from his travels. He is due back in Manchester April 1st.

Our goals remain the same - providing the best possible education, as well as having the whole child in mind. We are striving to meet the district's Blueprint for School Success and at the same time achieving the N.H. state standards for education.

Maple Avenue Elementary School

Marc A. Boyd, Principal

The opening of school in September brought a renewed emphasis on providing an education that would meet the needs of a child who will graduate from high school in the year 2006 and college in 2010.

The focus of the year was one of research, reflection, and the development of a vision on what constitutes an effective education for a primary level child. While the development of this "vision" is a journey which an effective school never completes but always "trucks on", Jerry Garcia would be impressed with the distance Maple Avenue Elementary School logged this year.

The distance logged was in part due to a number of curriculum committees made up of staff members, parents, and other representatives from the Goffstown community.

The Maple Avenue Elementary School Technology Committee, with both financial and physical support from our Parent Faculty Together (PFT) organization, developed and began implementing the "Maple Avenue Elementary School Computer Technology Plan". This is a comprehensive plan that outlines a technological vision for the school through the 1997/1998 school year.

The Goffstown Health Curriculum Committee presented a Kindergarten through 12th grade health curriculum which the School Board accepted and will be implemented in the 1995/1996 school year.

The Primary Multi-Age Committee, after three years of study, presented a proposal for the implementation of multi-age programs at the Bartlett and Maple Avenue Elementary Schools for the 1995/1996 school year which was accepted by the School Board.

The Primary Assessment Committee presented their final recommendation to the School Board which will be implemented during the 1995/96 school year. The "Assessment" process focuses on a more descriptive reporting instrument/process for the parent in reporting a student's progress at school.

This was the second year of the New Hampshire Educational Improvement and Assessment Program. This is the New Hampshire State Department of Education third grade testing program. All third graders in the state were tested in the area of Language Arts and Math. Over all the children scored well in the average range.

There were far too many highlights during the year to acknowledge them all. Let me share two events that symbolize the spirit of the school. The first was the Literacy Festival when an entire week was devoted to "Literacy". During the course of the week each day had a specific theme of Read-In Day, Author's Day, Story Tellers' Day, Illustrators' Day, and Drama Day. The chil-

dren were immersed in events which engaged them in numerous literacy related curriculum activities.

The second event was the sixth consecutive awarding to the school of the New Hampshire Partners in Education Blue Ribbon Award for our outstanding volunteer program.

It has always been my belief that the secret of Maple Avenue Elementary School's success is the passion and commitment towards education and children in general that can be found in the staff, students, parents, and community of Goffstown. As I have often said, I am extremely proud to be associated with the Maple Avenue Elementary School.

Mountain View Middle School

Stephen K. O'Neil, Principal

Rose L. Colby & Michael A. Henderson, Assistant Principals

September 1995 marked the opening of the fifth year at Mountain View Middle School. Students from Goffstown, Dunbarton, and New Boston, totaling 1132, have come together to form a student body that all three communities can take pride in. From the actively involved Student Council, the Artist in Residence Program, the 8th grade Washington, D.C. experience, the grade 8 and 4 "Big brother, Big sister" program, the M.V.M.S. Drama Co., OM, Bands, Chorus, and interscholastic sports teams, our middle school students are participating in activities that provide them the opportunity to learn, grow, and enhance the skills necessary to be successful young adults.

Within the classrooms, students and teachers are participating in the learning process in a collaborative fashion. Teams of 2, 4, or 5 faculty are actively involved in developing thematic units of instruction that tie all academic disciplines together to give students a more realistic view of how skills and knowledge are interconnected. More importantly, this knowledge is applied by students using projects and activities that allow for group problem solving and consensus building.

To assist with this form of instruction, M.V.M.S. has recently completed a major technology purchase that provides students and staff with the hardware and networking capabilities to access information from multiple sources. In addition, M.V.M.S. has installed a satellite dish that will provide students with limitless research capabilities.

In January of 1996, M.V.M.S. faculty received training from the Wasatch Education Systems Corporation on software that will be used as a foundation of instruction. In the Spring of '96, M.V.M.S. will become a model site for the Northeast region for other schools to visit to see this software and instructional strategy in practice. Being chosen as a regional site is truly an honor for the Goffstown School District, its faculty, and its students.

For school year 1997-97 M.V.M.S., New Boston and Dunbarton faculties will continue work on the grades 4-8 curriculum study that will merge the elementary curriculum and the NH Curriculum Frameworks for math, language arts, social studies, and science. This information will provide parents, stu-

dents, and faculty with a written description of what students should know in the areas of math, language arts, social studies, and science, as well as the means to assess the degree to which students have learned the necessary skills.

In closing, Mountain View Middle School would like to recognize the grade eight class for their many contributions over the years that have helped make M.V.M.S. the school that it is today. In June this fine group of students will leave M.V.M.S. as the first class to have spent all five years here since our opening in 1991. The administration, faculty, and staff wish them the best and thank them for making our time together so rewarding.

Goffstown Area High School

William H. Marston, Principal

In June, I will retire from education after 39 years in a profession I have truly enjoyed. My fifteen years as principal of G.H.S. have been rewarding, challenging and fruitful. I believe the changes that have occurred in the high school have been, for the most part, beneficial to students and reflective of this community's expectation that we meet the needs of all students.

This school has implemented an instructional model utilizing critical skills and provided the faculty with opportunities for expanding their classroom teaching effectiveness. As a member of the N.H. Alliance for Effective Schools, the School Improvement Process was initiated and continues to utilize effective schools research in addressing ways to improve the process of educating all our students.

The ninth and tenth grade core program, utilizing heterogeneous grouping techniques that stress higher expectations for all students, is working well. The core teachers are enthusiastic and convinced that more students are benefiting scholastically than with the previous "tracking" system. The school's immediate goal is to offer expanded elective offerings in grades eleven and twelve to better meet the variety of needs and interests of a growing school enrollment. I anticipate we will be able to accelerate that process in the school year 1996-97 if current staffing requests are approved.

The advance in the use of technology at the high school is evident in the elimination of the old industrial arts curriculum and the implementation of Technology Education as recommended by the Bureau of Vocational-Technical Education, Department of Education, State of New Hampshire. The presence of technology in the media center, business labs, music and art classrooms, math/science classrooms, guidance and administration areas, is light years ahead of where we were only a few short years ago. The presence of a T.V. studio and a current project that will enhance our capabilities in interactive distance learning reflect our commitment to utilizing technology in enhancing our capabilities to meet instructional goals.

The high school is presently scheduled for accreditation review by the New England Association of Schools and Colleges in March of 1997. We are currently engaged in a comprehensive self-study that involves representation from

all aspects of the school community. This self-study will help us assess our strengths and weaknesses and provide a format by which continued improvement can be measured.

Student co-curricular programs continue to involve many students, and the school has added a number of activities that have shown sufficient student interest and enrollment.

Overall, the school's academic and co-curricular programs reflect a school that is successful and in a stable posture so necessary to meet the challenges and expectations that lie ahead.

The concerns regarding the condition of the facility and lack of specialized classroom space, will have to be assertively addressed as the school population continues to grow. It is anticipated that within several years, the school will have to accommodate 1000+ students. As a class "L" high school, our athletic facilities, both indoors and outdoors, will not be adequate. Our ability to expand our athletic teams is already seriously limited.

I have enjoyed my tenure in Goffstown. The students are among the very best and exhibit everyday talents and achievements for which our communities can be justly proud. The faculty is top-notch and deserving of praiseworthy recognition and continued support. Lastly, I am grateful to parents and other community folks who have been so supportive, caring and insistent that this school be the best it can be.



by Kristie Senneville, Bartlett Elementary School

Odyssey of the Mind

On March 18, 1995 630+ students from the greater Goffstown area attended Goffstown High School's second Regional Competition of the Odyssey of the Mind Program. Teams from each of Goffstown's five schools: Maple Avenue Elementary, Bartlett Elementary, Villa Augustina, Mountain View Middle, and Goffstown High School totaled 175 students presenting creative solutions to the international problems posed. Five of Goffstown's teams went on to compete in the statewide competition held in April. The 1995 Odyssey for one of Goffstown's teams culminated in selection from the State Finalists to attend and represent New Hampshire in the OM World Competition held in Knoxville, Tennessee.

The world class team created a vehicle to conduct a "Scientific Safari" according to OM International problem specifications. To fund their expenses to the world site, these students fundraised extensively as well as gained support from the Goffstown OM World Fund monies saved from previous year's efforts across the town to support this level of competition. The team worked each weekend scrubbing cars, baking and selling homemade treats, running raffles and soliciting businesses and personal donations. Teamwork in creative problem solving paid off as they boarded a plane to Knoxville to place 22nd in their division of more than 40 among all the international, world-class teams.



*L-R Seated: Adam Noga, Matt Skinner, Jeremi Steenbergen, Jonathan Harmon.
L-R Standing: Elizabeth Oliver, Co-Coach; Sue Foss, Derek Oliver, Shirley,
Coach.*

October 1st

Pupil Enrollment 1991 - 1995 **

| School | Grade | 1991 | 1992 | 1993 | 1994 | 1995 |
|------------------------------|----------------------|--------------|--------------|--------------|--------------|--------------|
| Bartlett | Pre-School | 17 | 20 | — | — | — |
| | Multi-age (1,2,3) | — | — | — | — | 40 |
| | 1 | 50 | 74 | 50 | 56 | 39 |
| | 2 | 55 | 48 | 72 | 60 | 36 |
| | 3 | 49 | 52 | 44 | 74 | 46 |
| | 4 | — | — | — | — | — |
| | Special Ed | 3 | 3 | — | — | — |
| Total - Bartlett | | 174 | 197 | 166 | 190 | 161 |
| Maple Avenue | Pre-School | — | — | 14 | 22 | 21 |
| | Multi-age (1,2,3) | — | — | — | — | 66 |
| | 1 | 120 | 134 | 144 | 122 | 101 |
| | 2 | 128 | 128 | 137 | 138 | 107 |
| | 3 | 116 | 128 | 130 | 138 | 119 |
| | 4 | — | — | — | — | — |
| | Total - Maple Avenue | 364 | 390 | 425 | 420 | 414 |
| Mountain View | 4 | 194 | 177 | 193 | 173 | 214 |
| | 5 | 173 | 202 | 176 | 183 | 175 |
| | 6 | 165 | 180 | 204 | 176 | 183 |
| | 7 | 262 | 249 | 253 | 287 | 277 |
| | 8 | 223 | 259 | 245 | 259 | 283 |
| | Total - MVMS | 1,017 | 1,067 | 1,071 | 1,078 | 1,132 |
| High School | 9 | 207 | 224 | 251 | 221 | 244 |
| | 10 | 182 | 199 | 238 | 234 | 213 |
| | 11 | 200 | 187 | 221 | 233 | 235 |
| | 12 | 171 | 181 | 159 | 169 | 206 |
| | Special Ed | — | — | 1 | — | — |
| | PG | — | — | — | — | 3 |
| | Total - High School | 760 | 791 | 870 | 857 | 901 |
| GRAND TOTAL 1991-1994 | | 2,315 | 2,445 | 2,532 | 2,545 | 2,608 |

** Home Study included in figures

Auditor's Management Letters

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON THE INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STRUCTURES

To the Members of the School Board
Goffstown School District
Goffstown, New Hampshire

We have audited the general-purpose financial statements of the Goffstown School District, as of and for the year ended June 30, 1995, and have issued our report thereon, which was qualified as indicated therein, dated September 21, 1995.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Goffstown School District is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general-purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Goffstown School District for the year ended June 30, 1995, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general-purpose financial statements and not to provide assurance on the internal control structure.

Accordingly, we do not express such an opinion.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general-purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

We noted the following matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above. These conditions were considered in determining the nature, timing and extent of the procedures to be performed in our audit of the financial statements of the Goffstown School District for the year ended June 30, 1995.

GENERAL ACCOUNTING SYSTEM

In general, internal controls are the measures used by an organization to:

- A. Safeguard its resources from fraud and waste
- B. Assure accuracy and reliability of the accounting and operating data
- C. Encourage compliance with policies
- D. Promote efficiency of operations

During the course of our audit, we noted the following conditions, which could affect the internal financial reports prepared throughout the year.

1. General ledger accounts were not reconciled on a monthly basis. Auditors spent significant additional time assisting the bookkeeper in reconciling general ledger accounts. All proprietary accounts should be reconciled on a routine basis in order to assure the accuracy and reliability of the various account balances.
2. A duplication of efforts was noted in that one District bookkeeper prepares the payroll and vendor disbursements for the General and Food Service Funds, and another bookkeeper prepares the payroll and vendor disbursements for the Federal Projects Fund.
3. It appears that paperwork is handled more times than is necessary.
4. There was turnover in one of the bookkeeper positions during the year.

As has been noted in prior years, based on observations made during the course of our audit fieldwork and discussions with personnel, we feel that opportunities for continued improvements and greater utilization of software capabilities are present to improve the performance of the system and to prevent the deterioration of accomplishments achieved. Without adequate procedures for monitoring the overall performance of the system, it is possible that deterioration may occur which could result in the School District's inability to detect errors and irregularities on a timely basis. While our review of systems for audit purposes is limited and there may be other factors which need to be considered, it appeared that the efficiency of the accounting system was lacking in some respects. This could be the result of many factors including increased workloads, the changeover in personnel, changing requirements, the need for further training, and inadequate procedures.

The School Administrative Unit has contracted our firm in a separate engagement to assist the School Administrative Unit in addressing these issues by providing accounting expertise, oversight and training as needed to assess the present system, to design new procedures where needed, to provide training for employees and to monitor the accounting system until the transition is complete.

In addition to the foregoing, the following other matters came to our attention that we have discussed with management as opportunities for efficiency and/or cost savings related to the administration of the School District's federal financial assistance programs:

BID PROCESS SYSTEM

The District has a policy that requires competitive bids on all major purchases such as fuel and equipment. However, during 1994-95, computer equipment and software were purchased without first going through the bid process. This equipment and software was purchased from Computers, Etc., a company where an administrator's relative is employed. Further discussion on this related party transaction is disclosed in Note 6 of the Notes to the Financial Statements for fiscal year-end, June 30, 1995.

We strongly recommend that all bid procedures be adhered to.

PURCHASE ORDER SYSTEM

Although the District has a purchase order system, some procedures required to achieve proper internal control were not followed. Several instances were noted where the purchase order date did not precede the invoice date.

It is recommended that all procedures be adhered to in order to have a properly working purchase order system.

PAYROLL

Our testing of payroll transactions and related documentation again revealed that some Federal Withholding Forms (W-4 and I-9) were not on file for some items sampled. Federal laws require that this information be maintained for all employees. We have recommended that all employee files be reviewed for proper content and authority for any and all payroll deductions.

PAYROLL AND VENDOR MANIFEST APPROVAL

Currently, summary manifests for payroll and vendor checks are signed each month by a majority of the School Board members and the Superintendent. Proper backup is not consistently kept with the manifests. The summary manifests alone do not give any detail of the checks being issued such as vendor/employee name and amount of each check. A check register could or could not be listed on the summary manifest and could go undetected.

We recommend that the majority of the School Board and the Superintendent sign each payroll and vendor manifest independently to insure that all disbursements are properly authorized.

STUDENT ACTIVITIES FUNDS

The Student Activities Fund is an Agency Fund which is established to maintain the monies of each of the various student groups within the school. The District is acting in a custodial capacity in administering the fund. For this reason, it is very important that accurate and detailed records be maintained. During our examination of the Student Activities Funds of the Goffstown School District, we noted the following problems:

1. Documentation for disbursements in some of the activities was inadequate in that purchases were made without proper substantiation for such requests.
2. Internal accounting controls are weak in the Maple Avenue School and Goffstown High School, in that the Bookkeeper is responsible for receiving, depositing, and recording receipts, and is also responsible for signing checks, recording disbursements, and reconciling bank statements.

We have reviewed the above comments with the Bookkeepers and offered the following recommendations:

1. Internal accounting control is most effective when there is a segregation of duties. We recommend that the Bookkeeper prepare the checks for signature and review by the Principal or Assistant. In addition, monthly bank reconciliations and reports should be reviewed and initialed by the Principal before submission to the District's office.
2. All disbursements from the funds should be supported by invoices and authorized in writing by the school Principal.

This report is intended for the information of management and the School District. However, this report is a matter of public record, and its distribution is not limited.

September 21, 1995

PLODZIK & SANDERSON
Professional Association

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON THE INTERNAL CONTROL STRUCTURE USED IN ADMINISTERING FEDERAL FINANCIAL ASSISTANCE PROGRAMS

To the Members of the School Board
Goffstown School District
Goffstown, New Hampshire

We have audited the general-purpose financial statements of the Goffstown School District, as of and for the year ended June 30, 1995, and have issued our report thereon, which was qualified as indicated therein, dated September 21, 1995.

We conducted our audit in accordance with generally accepted auditing standards; *Government Auditing Standards*, issued by the Comptroller Gen-

eral of the United States; and Office of Management and Budget Circular A-128, *Audits of State and Local Governments*. Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement.

In planning and performing our audit for the year ended June 30, 1995, we considered the internal structure of the Goffstown School District, in order to determine our auditing procedures for the purpose of expressing our opinion on the Goffstown School District's general-purpose financial statements and to report on the internal control structure in accordance with OMB Circular A-128. This report addresses our consideration of internal control structure policies and procedures relevant to compliance with requirements applicable to federal financial assistance programs. We have addressed internal control structure policies and procedures relevant to our audit of the general-purpose financial statements in a separate report dated September 21, 1995.

The management of the Goffstown School District is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general-purpose financial statements in accordance with generally accepted accounting principles, and that federal financial assistance programs are managed in compliance with applicable laws and regulations. Because of inherent limitations in any internal control structure, errors or irregularities or instances of noncompliance may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures used in administering federal financial assistance programs in the following categories:

Accounting Controls

- Treasury
- Revenue/Receipts
- Purchases/Disbursements
- External Financial Reporting
- Payroll/Personnel

Administrative Controls - General

- Political Activity
- Civil Rights
- Cash Management

- Federal Financial Reports
- Allowable Costs/Cost Principles
- Drug-free Workplace
- Administrative Requirements

Administrative Controls - Specific

- Types of services
- Eligibility
- Reporting
- Cost Allocation
- Special Requirements,
if any

For all of the internal control structure categories listed above, we obtained an understanding of the design of relevant policies and procedures and determined whether they have been placed in operation, and we assessed control risk.

During the year ended June 30, 1995, the Goffstown School District had no major federal financial assistance programs and expended 61 percent of its total federal financial assistance under the following nonmajor federal financial assistance program.

| Grantor/ Agency | CFDA Number | Federal Program Name |
|------------------------------|----------------|-------------------------------|
| US Department of Agriculture | 10.555 | National School Lunch Program |

We performed tests of control, as required by OMB Circular A-128, to evaluate the effectiveness of the design and operation of internal control structure policies and procedures that we have considered relevant to preventing or detecting material noncompliance with specific requirements, general requirements, and requirements governing claims for advances and reimbursements that are applicable to the aforementioned nonmajor programs. Our procedures were less in scope than would be necessary to render an opinion on these internal control structure policies and procedures. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure policies and procedures used in administering federal financial assistance would not necessarily disclose all matters in the internal control structure that might constitute material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that noncompliance with laws and regulations that would be material to a federal financial assistance program may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the School District. However, this report is a matter of public record, and its distribution is not limited.

September 21, 1995

PLODZIK & SANDERSON
Professional Association

School Board Response to Auditor _____

January 29, 1996

Mr. Paul Mercier
Plodzik & Sanderson
193 North Main Street
Concord, NH 03301

Re: Management Letter - Audit Period Ending June 30, 1995

Dear Mr. Mercier:

The Goffstown School District has experienced several transitions over the past year. A computer conversion was finally completed at the end of the audit period. The conversion was a change in software as well as operating platform and has taken a long time to accomplish. There has been a change in superintendents. The management style of the two people occupying that position differs greatly and adjustments in the central office have been made. The position of bookkeeper for Goffstown was vacant twice during the audit period which made continuity a challenge.

Many of your findings are a result, at least in part, of these transitions. Subsequent to the end of the audit period, most of the areas have been addressed. We await the results of the organization and procedures review that the SAU Board engaged you to perform. Positive results of the efforts made are already apparent.

General Accounting System

The software conversion has given us the ability to manage multiple funds with proper interfund transactions being recorded automatically. The new system also features full human resources capability as well a purchase order system. The new system allows authorized personnel at each school access to accounting records to make inquiries, print reports and generate requisitions. A training program, run by the software company, is currently underway. The features will be implemented and efficiency improved as this process continues.

Reconciliations of the accounts payable and the interfund account were done at year end rather than monthly because the transition in software systems made the reconciliation difficult. The information had not been transferred to the new system. Subsequent to the audit period, the conversion has been completed. As a result, the reconciliations are done on a monthly basis.

There was some concern that having one person responsible for all federal projects for the whole SAU creates duplication of effort. One of the goals of management is cross-training. This will make central office organization less vulnerable to staff changes and allow people to use their time efficiently.

As procedures are developed and documented and the computer system is fully implemented, the duplication of effort will be reduced. Until then, we do not see changing the current configuration.

The Bid Process and Purchase Orders

In March of 1994, the SAU office solicited bids for computer equipment. The lowest bid was received from Computers, Etc. Subsequent to that, the Goffstown School District purchased the same type of equipment. The formal bid procedure was not followed for this purchase, although several quotes were received. The quotes are available but were not filed with the purchase order.

The Interim Superintendent has issued a memo stating that all purchases that exceed \$499 must be accompanied by at least 3 quotes. Further, the formal bid process must be followed for all purchases over \$2500. All parties have also been notified that under no circumstances can an order be placed without a Purchase Order being issued. These policies have been strictly enforced since his arrival in July.

Payroll and Personnel Records

Employee files are being reviewed to be sure that all necessary paperwork is in each file. Forms I-9 will be obtained for all employees hired after November, 1986 if they are not in the file. Forms W-4 had been filed separately but the personnel secretary is correcting this.

Student Activity Funds

Administration at both Maple Avenue School and Goffstown High School have been informed of your recommendations regarding these accounts. Signature duties have been segregated from preparation of checks to provide a further level of comfort that these funds are being handled properly.

Food Service Fund

A copy of your findings has been sent to the Food Service Director. More training has been provided to those reviewing applications for free and reduced price lunches. The people reviewing the forms were newly hired during the audit period.

Thank you for your comments and suggestions. I am confident that improvements are ongoing and that you will be able to document this progress in your next audit.

Sincerely,
Tess Marts, *Chairman*
Goffstown School Board

Town of Goffstown, NH

Warrant for March, 1996

To the inhabitants of the Town of Goffstown in the county of Hillsborough qualified to vote in Town affairs, and to the inhabitants of the School District in the Town of Goffstown, qualified to vote in School District affairs:

You are hereby notified to meet on Tuesday, the twelfth (12th) of March, 1996 at seven o'clock in the forenoon to act on the following subjects:

The polls will open at 7:00 a.m. and close at 7:00 p.m. at the Central polling district at the Goffstown High School and will open at 7:00 a.m. and close at 7:00 p.m. in the Fifth District at the Bartlett Elementary School.

You are hereby notified to meet at the Goffstown High School in said town on Thursday, March 14, 1996 at 7:00 p.m. where the business meeting will take place.

None of the articles in the warrant, except those relating to the election of officers and those covering questions on the ballot, shall be considered during the time that the polls are open.

OFFICIAL BALLOT

ARTICLE 1

To choose all Town Officers, trustees, commissioners, and School District Officers for the ensuing year.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by petition of the voters of Goffstown:

To see if the Town will vote to amend the zoning district by re-zoning Map 38 Lot 101 from Residential 1 to Residential Small Business and Office District (RSBOD).

This parcel is located at 12 High Street next to the Village Library.

(Submitted by Petition) (Not recommended by the Planning Board)

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by petition of the voters of Goffstown:

To see if the Town will vote to amend the zoning district by re-zoning Map 20 Lot 2 from Residential 2 to Residential Small Business and Office District (RSBOD).

This lot is located at 456 Mast Road, near the Rt. 114/Mast Road intersection, in the Pinardville section of Goffstown.

(Submitted by Petition) (Recommended by the Planning Board)

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by petition of the voters of Goffstown:

To see if the Town will vote to amend the zoning district by re-zoning Map 20 Lot 16 from Residential 2 to Residential Small Business and Office District (RSBOD).

This lot is located at 443 Mast Road, near the Rt. 114/Mast Road intersection, in the Pinardville section of Goffstown.

(Submitted by Petition) (Recommended by the Planning Board)

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by petition of the voters of Goffstown:

To see if the Town will vote to amend the zoning district by re-zoning Map 30 Lots 46-1, 46-A and 47 from Residential 1 to Residential Small Business and Office District (RSBOD).

These parcels are located on South Mast Street and are presently occupied by Glen Lake Medical and Professional Building (89 South Mast Street), Sue's Barber Shop and Salon (95 South Mast Street) and a rental house (101 South Mast Street).

(Submitted by Petition) (Not recommended by the Planning Board)

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Goffstown Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by re-zoning Map 15 Lot 60 from Residential 2/Commercial to Commercial.

This parcel is located in the Pinardville section of Goffstown. Mast Road Grain and Building Materials Company is located on this parcel. The rear portion of the parcel is located in the Residential 2 zone and the front portion is in the Commercial zone.

(Recommended by the Planning Board)

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Goffstown Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by re-zoning Map 16 Lot 148 from Residential 2 to Residential Small Business and Office District (RSBOD).

This parcel is located at 632 Mast Road in the Pinardville section of Goffstown.

(Recommended by the Planning Board)

ARTICLE 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Goffstown Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section B, by amending the definition of "Family Group Day Care Home" by inserting after "Means an occupied residence" the phrase "on property of at least 20,000 s.f...."

A Family Group Day Care Home provides day care services for up to 7 to 12 children. The intent of this proposal is to provide sufficient area for a Family Group Day Care Home to operate in the Residential 1 and Residential 2 zones.

(Recommended by the Planning Board)

ARTICLE 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the Goffstown Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section B, by replacing the definition of "Frontage" with the following:

"Frontage shall mean the distance along the lot line dividing a lot from either:

- a. A public highway, except limited access highways as defined by RSA 230:44 and Class VI highways; or
- b. A road shown on a subdivision plan approved by the Planning Board pursuant to the subdivision regulations.

The Planning Board proposes to enhance the definition of "frontage" due to the recent amendment to R.S.A. 674:41 regarding access from an unapproved R.O.W.

(Recommended by the Planning Board)

ARTICLE 10

Are you in favor of the adoption of Amendment No. 9 as proposed by the Goffstown Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section F,2, by adding the following and re-numbering the section accordingly:

- "a. No commercial sign shall be erected prior to the issuance of a sign permit by the Building Inspector."

The purpose of this amendment is to clearly show when a permit is needed to erect a sign in the Town of Goffstown.

(Recommended by the Planning Board)

ARTICLE 11

Are you in favor of the adoption of Amendment No. 10 as proposed by the Goffstown Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section H, subsection 5,c, by adding after "...obtaining a permit for such development from the Building Inspector." the phrase "and written approval from the Town Engineer."

The Planning Board proposes to add the requirement that the Town Engineer review and issue written approval of new or expanded parking areas in Goffstown.

(Recommended by the Planning Board)

ARTICLE 12

Are you in favor of the adoption of Amendment No. 11 as proposed by the Goffstown Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, Section B, subsection 6,i and j, by adding the phrase "for open space developments without individual lot lines within the boundary lot lines of the proposed Open Space Development."

It is the intent of this proposal to create a separate setback standard for open space development proposal without lot lines from open space development with lot lines.

(Recommended by the Planning Board)

ARTICLE 13

Are you in favor of the adoption of Amendment No. 12 as proposed by the Goffstown Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, Section B, subsection 6, by adding subsection K, and adding the following phrase to subsection K, "Open Space Developments with individual lots within the boundaries of the open space development shall observe the setback requirement of the district they are located in."

It is the intent of this proposal to require the use of existing setback standards for open space developments with lot lines.

(Recommended by the Planning Board)

ARTICLE 14

Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town? (by petition)(Requires 3/5ths majority)(Sometimes referred to as "Senate Bill 2")

THE FOLLOWING ARTICLES WILL BE VOTED AFTER DISCUSSION AT THE MEETING BEGINNING 7 P.M. THURSDAY, MARCH 14.

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Thousand Dollars and No Cents (\$700,000.00) for the purpose of financing the municipal wastewater line expansion into the area known as Knollcrest, (Ashlar Drive, Ashlar Circle, Knollcrest Road, Bailey Court, Highland Avenue, Pineridge Street) and to authorize the issuance of not more than \$700,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) as amended, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, the maturity and the other terms and provisions thereof, as may be in the best interest of the Town. It is the intent of the Goffstown Sewer Commission to repay this bond issuance through the sewer user fees and by charging a \$5,000 accessibility fee to each property that will be connecting to this lateral. (2/3rds majority required by secret ballot)

(Recommended by the Board of Selectmen)
(Recommended by the Budget Committee)

ARTICLE 16

To see if the Town will vote to raise and appropriate \$265,000 for the purpose of constructing an addition to the Library, bringing it into compliance with Life Safety and ADA codes and creating additional space.

(Recommended by the Board of Selectmen)
(Recommended by the Budget Committee)

ARTICLE 17

To see if the Town will vote to raise and appropriate \$20,765 to establish a pilot program for youth and family services by contracting with the YMCA Allard Center for 11 months.

(Recommended by the Board of Selectmen)
(Recommended by the Budget Committee)

ARTICLE 18

To see if the Town will vote to raise and appropriate for the operation, expenses, and commitments of the Town Government, the budget approved by the Budget Committee in the amount of eleven million two hundred sixty eight thousand, four hundred ninety one dollars (\$11,268,491). This is inclusive of special warrant articles 15, 16 and 17.

(Recommended by the Budget Committee)
(Recommended by the Board of Selectmen)

This budget will be predicated by estimated revenues in the amount of five million eight hundred forty seven thousand four hundred dollars (\$5,847,400). Enterprise fund and special revenue fund of one million three hundred sixty thousand, eight hundred forty nine dollars (\$1,360,849) are included in this revenue amount and in the appropriations request in this Article.

ARTICLE 19

To see if the Town will vote to discontinue the undeveloped road named Sawyer Road in its entirety between Greer Road and Mast Road, and deed such property to the abutting parcels. (by petition)

ARTICLE 20

To see if the Town of Goffstown should be required to make a reasonable effort to deliver to the home of each resident a copy of the Annual Report prior to the annual town and school meetings? (This has an estimated annual cost of approximately \$10,000, assuming use of volunteer delivery sources.) (by petition)

ARTICLE 21

Are you in favor of maintaining two acute care facilities currently in Manchester, one at Catholic Medical Center on the west side and one at Elliot Hospital on the east side of Manchester, both offering acute, clinical, and emergency services for all? (by petition)

ARTICLE 22

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

ARTICLE 23

To transact any business that may legally come before said meeting.
Given under our Hands and Seal this twentieth day of February, 1996.

GOFFSTOWN BOARD OF SELECTMEN

Philip A. D'Avanza, Chairman

John S. Davis

Henry C. Boyle, Vice-Chairman

Barbara J. Griffin

Robert L. Wheeler

Then personally appeared the above named Philip A. D'Avanza, Henry C. Boyle, John S. Davis, Barbara J. Griffin, and Robert Wheeler and under oath that the above certificate by them is true.

Marlene Gamans, Town Clerk

A true copy, attest:

Marlene Gamans, Town Clerk

Town Budget

| TITLE | | | | |
|-------------------------------|--------------------|----------------------------|--------------------------------|--|
| | 1994 Actuals | 1995 Approved Budget | 1995 Actuals (unaudited) | 1996 Selectmen & Budget Committee Proposal |
| FUND: 010 GENERAL FUND | | | | |
| 10001 Town Officers Elected | \$ 57,326 | \$ 58,477 | \$58,483 | \$ 59,600 |
| 10002 Administration | 523,677 | 566,652 | 568,174 | 591,929 |
| 10003 Election & Registration | 15,328 | 7,765 | 7,184 | 19,165 |
| 10007 Town Buildings | 109,491 | 119,451 | 105,200 | 111,409 |
| 10009 Advertising & Dues | 7,575 | 8,000 | 8,361 | 8,000 |
| 10015 Planning Board | 17,489 | 18,598 | 15,945 | 19,270 |
| 10017 Legal Expenses | 43,535 | 46,220 | 31,683 | 36,220 |
| 10018 Board of Adjustment | 1,926 | 2,060 | 1,887 | 2,400 |
| 10035 Cemeteries | 35,062 | 46,136 | 36,012 | 50,556 |
| 10043 Updating Maps & Assess | 3,302 | 3,750 | 3,879 | 3,750 |
| 10047 Budget | 1,089 | 2,850 | 1,749 | 2,700 |
| 10110 Police Dept. | 1,182,709 | 1,284,439 | 1,206,820 | 1,402,731 |
| 10111 Fire Dept. | 816,558 | 853,825 | 809,609 | 864,689 |
| 10112 Communications | 329,382 | 342,490 | 340,041 | 359,141 |
| 10113 Hydrant Rentals | 88,651 | 91,826 | 91,136 | 95,907 |
| 10137 Civil Defense | 2,693 | 5,500 | 3,101 | 3,500 |
| 10221 Street Lighting | 50,233 | 50,000 | 51,850 | 52,950 |
| 10226 Summer Roads | 47,920 | 68,200 | 58,753 | 63,340 |
| 10261 Winter Roads | 134,305 | 120,000 | 131,842 | 120,000 |
| 10262 Equipment | 236,413 | 224,960 | 212,050 | 228,735 |
| 10263 Contracted Services | 15,568 | 26,000 | 17,726 | 32,100 |
| 10236 Public Works Labor | 778,706 | 830,110 | 815,794 | 890,320 |
| 10324 Solid Waste | 548,131 | 550,590 | 515,532 | 567,298 |
| 10406 Town Report | 7,933 | 8,000 | 7,160 | 8,500 |
| 10419 Animal Control | 2,994 | 3,000 | 2,896 | 2,500 |
| 10533 General Assistance | 56,617 | 79,500 | 52,616 | 72,360 |
| 10605 Library | 181,716 | 181,991 | 181,991 | 196,323 |
| 10638 Civic Ceremonies | 1,154 | 1,400 | 1,214 | 1,400 |
| 10639 Parks & Recreation | 170,311 | 177,988 | 175,649 | 185,717 |
| 10645 Historic District Comm. | 5,497 | 2,050 | 1,179 | 2,050 |
| 10646 Conservation Comm. | 2,967 | 2,627 | 2,258 | 3,161 |
| 10727 Tan Interest | 0 | 5,000 | 0 | 1 |
| 10841 Capital Improvements | 921,909 | 1,490,123 | 1,434,447 | 2,171,115 |
| 10948 Special Articles | 5,184 | 173,372 | 152,065 | 985,765 |
| 11008 Unemployment Comp Ins | 4,616 | 8,820 | 3,245 | 5,300 |
| 11014 Town Insurance | 235,303 | 233,566 | 124,857 | 224,000 |
| 11016 Employee Insurance | 424,863 | 441,150 | 428,898 | 463,740 |
| Total 010 GENERAL FUND | \$7,068,133 | \$8,136,486 | \$7,661,286 | \$9,907,642 |
| Special Revenue | 30,000 | 30,000 | 30,000 | 30,000 |
| Sewer | 854,591 | 906,016 | 766,893 | 1,330,849 |
| TOTALS | \$7,952,724 | \$9,072,502 | \$8,458,179 | \$11,268,491 |

Revenue Other Than Property Taxes —

January through December 1995

Year to Date should be 100%

| Sources of Revenue | Used for Tax Rate | Budget | Actual (unaudited) | 1996 |
|---|----------------------|--------------------|-----------------------|--------------------|
| Taxes | | | | |
| Land Use Change Taxes | \$45,000 | \$50,000 | \$40,501 | \$27,000 |
| Yield Taxes | 15,000 | 12,000 | 12,278 | 15,000 |
| Other Taxes (Misc. Cost) | 30,000 | 27,000 | 23,389 | 27,000 |
| int. & Pen. on Del. Taxes | 240,000 | 350,000 | 335,033 | 330,000 |
| Licenses, Permits & Fees | | | | |
| Business Licenses & Permits | 15,000 | 31,000 | 11,044 | 11,000 |
| Motor Vehicle Permit Fees | 1,050,000 | 1,000,000 | 1,192,319 | 1,228,000 |
| Other Licenses, Permits & Fees | 51,000 | 35,000 | 29,057 | 28,500 |
| From State | | | | |
| Shared Revenue | 229,285 | 195,000 | 314,845 | 197,000 |
| Highway Block Grant | 238,420 | 227,000 | 238,420 | 230,000 |
| Flood Ctrl. Reimb. Civ. Def. | 0 | 8,000 | 8,614 | 8,000 |
| Other | 500,000 | 516,660 | 313,690 | 347,260 |
| CDBG Grant | | | | 790,000 |
| From Federal Government | | | | |
| Cops | 0 | 0 | 20,428 | 30,071 |
| Charges For Services | | | | |
| Income from Departments | 187,000 | 126,000 | 211,893 | 183,320 |
| Other Charges (Sewer, Cable) | 65,000 | 63,000 | 65,904 | 63,000 |
| Miscellaneous Revenues | | | | |
| Sale of Municipal Property | 15,000 | 5,000 | 58,945 | 0 |
| Interests on Investments | 200,000 | 120,000 | 220,480 | 190,000 |
| Other (Dispatch, Rent, Hydrants) | 27,000 | 30,000 | 29,482 | 32,400 |
| Interfund Operating Transfers In | | | | |
| Capital Reserve Fund | | | | |
| Hydro Plant | 34,755 | 32,000 | 34,755 | 34,000 |
| Special Revenue - Police | 30,000 | 30,000 | 30,000 | 30,000 |
| Enterprise Fund | | | | |
| Sewer | 906,016 | 906,016 | 906,016 | 1,330,849 |
| Trust and Agency Funds | 17,428 | 13,000 | 17,428 | 15,000 |
| Other Financing Sources | | | | |
| Proc. from Long-Term Notes & Bonds | 0 | 0 | 0 | 700,000 |
| Fund Balance | | | | |
| TOTAL REVENUES & CREDITS | <u>\$3,895,904</u> | <u>\$3,776,676</u> | <u>\$4,114,521</u> | <u>\$5,847,400</u> |

Goffstown School District 1996 Warrant

THE STATE OF NEW HAMPSHIRE 1996 ELECTION OF OFFICERS

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON TUESDAY, THE TWELFTH DAY OF MARCH, 1996, AT THE GOFFSTOWN AREA HIGH SCHOOL, EXCEPT THOSE WHO RESIDE IN THE FIFTH DISTRICT VOTING PRECINCT WHO ARE NOTIFIED TO MEET AT THE BARTLETT ELEMENTARY SCHOOL IN SAID PRECINCT, AT SEVEN O'CLOCK IN THE FORENOON, TO CAST BALLOTS FROM THAT HOUR OF SAID DAY UNTIL SEVEN O'CLOCK IN THE EVENING FOR THE FOLLOWING DISTRICT OFFICERS:

1. To choose three members of the School Board for the ensuing three years.
2. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District? (by petition) (Requires 3/5ths majority) (Sometimes referred to as "Senate Bill 2")

GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN ON THIS TWELFTH DAY OF FEBRUARY, 1996.

SCHOOL BOARD

William Mackenzie
Paul A. Lambert
Roger Courtemanche

Jane B. Exner
Theresa L. Marts
Suzanne Tremblay

1996 SCHOOL DISTRICT WARRANT

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT GOFFSTOWN AREA HIGH SCHOOL AT 27 WALLACE ROAD IN SAID DISTRICT ON SATURDAY, THE SIXTEENTH DAY OF MARCH, 1996, AT ONE O'CLOCK IN THE AFTER-NOON TO ACT UPON THE FOLLOWING SUBJECTS:

1. To determine and appoint the salaries of the School Board and fix the compensation of any other Officer or Agent of the District, or to take any other action in relation thereto.
2. To hear the reports of the Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto, or to take any other action in relation thereto.
3. To see if the District will vote to raise and appropriate a supplemental appropriation of NINETY-TWO THOUSAND THREE HUNDRED SIXTY-NINE DOLLARS (\$92,369.00) for additional special education costs for the current school year (1995-1996), or to take any other action in relation thereto. This amount will be funded from existing revenues. (School

Board recommends this article.) (Budget Committee recommends this article.)

4. To see if the District will vote to raise and appropriate the sum of SEVENTY-EIGHT THOUSAND EIGHT HUNDRED SEVENTY-SIX DOLLARS (\$78,876.00) for the purpose of a deficit appropriation for the 1995-96 fiscal year for special education costs, or to take any other action in relation thereto. **(School Board recommends this article.) (Budget Committee recommends this article.)**
 5. To see if the District will vote to raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS (\$25,000.00) for the purpose of costs associated with the implementation of the provisions of RSA 40:13 (Senate Bill #2) if authorized on the election ballot, or to take any other action in relation thereto. **(School Board recommends this article only in the event that the article on the election ballot relative to adopting the provisions of RSA 40:13 passes. In the event it does not pass, the School Board does not recommend this article.) (Budget Committee does not recommend this article.)**
 6. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of the District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town, or to take any other action in relation thereto.
 7. To see if the District will vote to form a Cooperative School District Planning Board with members appointed by the School Board of each district for the purpose of studying the advisability of establishing a cooperative school district in accordance with the standards set forth in RSA 195:2, its organization, operation and control, and the advisability of constructing, maintaining and operating a school or schools to secure the needs of such district; to estimate the operating costs thereof, to investigate the methods of financing such school or schools, and any other matters pertaining to the organization and operation of a cooperative school district; and to submit a report or reports of its findings and recommendations to the School Districts of Dunbarton, Goffstown and New Boston, and take any other action in relation thereto. **(As petitioned by voters)**
 8. To transact any other business that may legally come before this meeting.
- GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN ON THIS FIFTEENTH DAY OF FEBRUARY, 1996.

SCHOOL BOARD

Robert Torpey
Roger Courtemanche
Timothy J. Hanson
Michael York

Paul A. Lambert
Jane B. Exner
Theresa L. Marts
Suzanne Tremblay

Goffstown School Budget

| | | 1994-95 Actual | 1995-96 Approp. | 1996-97 School Board Proposed | 1996-97 Budget Comm. Proposed |
|----------------------------------|-------------------------|---------------------|---------------------|--|--|
| FUNCTION | | | | | |
| 1100 | Regular Education | \$ 7,467,655 | \$ 8,261,989 | \$ 8,712,126 | 8,618,419 |
| 1200 | Special Education | 901,846 | 1,024,417 | 1,504,252 | 1,504,252 |
| 1410 | Co-Curricular | 169,075 | 188,335 | 195,419 | 195,419 |
| 2110 | Attendance Services | 0 | 2 | 2 | 2 |
| 2120 | Guidance | 319,984 | 390,945 | 399,214 | 399,214 |
| 2130 | Health Services | 82,510 | 102,498 | 101,662 | 101,662 |
| 2210 | Staff Development | 44,681 | 31,150 | 30,901 | 30,901 |
| 2220 | Information Services | 237,001 | 259,809 | 283,487 | 283,487 |
| 2310 | School Board | 23,179 | 21,820 | 22,250 | 22,250 |
| 2313 | Treasurer | 2,130 | 2,525 | 2,525 | 2,525 |
| 2315 | Legal | 66,890 | 40,000 | 35,000 | 35,000 |
| 2316 | District Meeting | 2,123 | 3,200 | 3,200 | 3,200 |
| 2317 | Audit Services | 2,800 | 2,800 | 2,800 | 2,800 |
| 2320 | SAU Services | 587,772 | 662,017 | 642,555 | 642,555 |
| 2410 | Administration | 678,134 | 744,208 | 774,320 | 774,320 |
| 2542 | Building Maintenance | 961,374 | 998,955 | 1,001,010 | 1,001,010 |
| 2543 | Grounds Maintenance | 13,236 | 32,040 | 22,600 | 22,600 |
| 2544 | Equipment Maintenance | 28,068 | 32,800 | 27,500 | 27,500 |
| 2552 | Transportation | 624,161 | 628,000 | 661,656 | 661,656 |
| 2553 | Handicapped Transport. | 141,170 | 133,080 | 194,800 | 194,800 |
| 2554 | Field Trip Transport. | 6,749 | 12,900 | 13,000 | 13,000 |
| 2555 | CoCurricular Transport. | 27,267 | 36,600 | 32,500 | 32,500 |
| 2559 | Skill Center Transport. | 19,556 | 24,300 | 25,000 | 25,000 |
| 2600 | GESS Reimbursement | 3,775 | 5,000 | 6,000 | 6,000 |
| 3000 | Athletic Fields | 1,500 | 1,500 | 1,500 | 1,500 |
| 5100 | Debt Services | 1,402,149 | 1,354,990 | 1,312,320 | 1,312,320 |
| 5220 | Federal Grants | 0 | 50,000 | 50,000 | 50,000 |
| 5240 | Transfer Funds | 0 | 471,122 | 550,000 | 550,000 |
| TOTAL Goffs. School Dist. | | \$13,814,785 | \$15,517,002 | \$16,607,599 | \$16,513,892 |

Goffstown School Revenues

| | 1994-95 Approved | 1995-96 Approved | 1996-97 School Board Proposed |
|--------------------------------|---------------------|---------------------|-------------------------------------|
| Unreserved Fund Balance | \$ 473,559 | \$ 140,697 | \$ 0 |
| Revenue from State Sources | | | |
| Foundation Aid | 330,793 | 324,978 | 307,901 |
| School Building Aid | 292,500 | 226,651 | 226,651 |
| Area Vocational School | 28,491 | 21,440 | 21,440 |
| Driver Education | 0 | 0 | 0 |
| Child Nutrition | 11,000 | 11,000 | 12,854 |
| Other Catastrophic Aid | 14,666 | 25,759 | 123,796 |
| Revenues from Federal Sources | | | |
| ESES - Title I | 0 | 0 | 0 |
| Child Nutrition Program | 92,300 | 92,300 | 107,751 |
| Other - Block Grant | 35,000 | 50,000 | 50,000 |
| Handicapped Programs | 0 | 0 | 0 |
| Local Revenue Other Than Taxes | | | |
| Tuition | 1,986,426 | 2,016,917 | 2,523,633 |
| Earnings on Investments | 7,000 | 8,000 | 8,000 |
| Other - Local Sources | 0 | 0 | 0 |
| School Lunch Sales | 367,822 | 367,822 | 429,395 |
| Sale of Bonds or Notes | 0 | 0 | 0 |
| Total School Revenues | | | |
| And Credits | 3,639,557 | 3,285,564 | 3,811,421 |
| District Assessments | 10,904,589 | 12,231,438 | 12,796,178 |
| Total Revenues & Dist. | | | |
| Assessment | <u>\$14,544,146</u> | <u>\$15,517,002</u> | <u>\$16,607, 599</u> |

Goffstown's Recycling Program ---

For your convenience, we've included this list of recyclables currently accepted in Goffstown's curbside recycling program. You can cut this page out and post it on the fridge as a reminder.

CURBSIDE RECYCLING

- **GLASS** should be rinsed clean; glass colors can be clear, brown or green.
- **ALUMINUM CANS** should be rinsed clean.
- **STEEL/TIN CANS** should be rinsed clean, leaving no food residue.
- **PLASTIC** can be #1 PETE and #2 HDPE. Please rinse out containers; no bags or containers that held petroleum products such as motor oil.
- **ASEPTIC PACKAGING** such as juice boxes; just make sure they are empty.
- **MILK & JUICE CARTONS** should be rinsed clean; place with mixed paper.
- **CORRUGATED CARDBOARD** is three layered cardboard with ridges as the center layer. The 'shiny stuff' is okay. Cardboard should be flattened and cut down to no larger than 21" x 32".
- **NEWSPAPER** should be placed in a brown paper bag.
- **MAGAZINES** should be put with the newspaper.
- **MIXED PAPER** is a new addition at the curb for 1994. Mixed paper should be placed in a paper bag to prevent blowing away. Mixed paper consists of just about most paper products including junk mail, cereal boxes and twelve pack containers. Materials not acceptable are foil containing products (juice boxes and some beverage containers), food soiled paper such as napkins, blueprint paper, and carbon paper.

DROP OFF PROGRAM

All of the items accepted at the curb are also accepted in our drop off program at the Transfer Station. In addition to the above, our drop off program accepts the five items listed below.

- **TEXTILES** should be clean, dry and bagged.
 - **SCRAP METAL** such as appliances, bikes, etc. are accepted. No appliances that contain, or once contained freon are accepted without certification of evacuation by a licensed refrigerant technician.
 - **CLEAN WOOD** (lumber) is a lumber which is not painted, stained or pressure treated. Nails are okay.
 - **AUTOMOTIVE BATTERIES** are wet cell batteries; broken cases are not accepted.
 - **TIRES** ARE ACCEPTED BUT THERE IS A \$1.00 CHARGE FOR CAR AND PICK-UP SIZED TIRES, SLIGHTLY MORE FOR LARGER ONES. COUPONS NEED TO BE PURCHASED AT THE TAX OFFICE BEFORE DROP-OFF. Call 497-4824.
 - **LEAVES and BRUSH** are placed in separate areas at the Transfer Station. Leaves must be unbagged, and brush is limited to 5" diameter.
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TELEPHONE DIRECTORY

EMERGENCY

| | |
|--------------------------|-----------------|
| FIRE & AMBULANCE SERVICE | 911 or 497-3311 |
| POLICE | 911 or 497-2232 |
| POISON CENTER | 800-562-8236 |

TOWN OFFICES

| | | | |
|--------------------------|----------|--------------------|----------|
| Assessor | 497-3611 | Parks & Recreation | 497-3003 |
| Building Inspector | 497-3612 | Planning Dept. | 497-8991 |
| District Court | 497-2597 | Police Dept. | 497-4858 |
| Finance Dept. | 497-3615 | Public Library | 497-2102 |
| Fire Dept. (Church St) | 497-3537 | Public Works Dept. | 497-3617 |
| Fire Dept. (E. Goffs.) | 497-4655 | Selectmen's Office | 497-8990 |
| Fire Dept. (Pinardville) | 622-6713 | Sewer Commission | 497-8992 |
| Goffstown Village | | Support Services | 497-3616 |
| Water Precinct | 497-3621 | Tax Collector | 497-3614 |
| Grasmere Village | | Town Clerk | 497-3613 |
| Water Precinct | 497-8346 | Transfer Station | 497-4824 |

SCHOOLS

| | | | |
|----------------------|----------|-------------------|----------|
| Bartlett Elementary | 623-8088 | S.A.U. #19 | 497-4818 |
| Goffs. High School | 497-4841 | Special Education | 497-4469 |
| Maple Ave. Elem. | 497-3330 | Special Needs | 497-3771 |
| Mountain View Middle | 497-8288 | Supt. of Schools | 497-4818 |